

Ownership, Management and General Information

ADMINISTRATOR NAME: David Schertz
ADMINSTRATOR PHONE 815-227-2161
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 5666 East State Street

Patients by Race

White 89.3%
 Black 5.1%
 American Indian 0.1%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown 4.9%

Patients by Ethnicity

Hispanic or Latino: 4.8%
 Not Hispanic or Latino: 94.8%
 Unknown: 0.4%

 IDPH Number: 2253
 HPA B-01
 HSA 1

CITY: Rockford

COUNTY: Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	99	7,869	36,036	5,730	5.3	114.4	60.2	63.9
0-14 Years				0	0					
15-44 Years				854	3,479					
45-64 Years				2,425	11,038					
65-74 Years				1,771	8,245					
75 Years +				2,819	13,274					
Pediatric	13	9	1	83	169	161	4.0	0.9	7.0	10.0
Intensive Care	38	36	27	2,815	9,745	64	3.5	26.9	70.7	74.6
Direct Admission				2,324	7,705					
Transfers				491	2,040					
Obstetric/Gynecology	13	11	4	567	1,331	55	2.4	3.8	29.2	34.5
Maternity				458	1,081					
Clean Gynecology				109	250					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	254			10,843	47,281	6,010	4.9	146.0	57.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.1%	8.7%	0.8%	35.9%	0.8%	5.8%	
	5220	940	84	3888	85	626	10,843
Outpatients	37.0%	14.4%	0.4%	41.5%	3.0%	3.6%	
	78495	30507	860	87932	6411	7677	211,882

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	37.7%	7.3%	0.6%	54.3%	0.1%	100.0%		8,825,481
	60,343,666	11,656,217	952,493	87,025,170	201,527	160,179,073	4,737,530	
Outpatient Revenue (\$)	23.0%	5.7%	0.6%	65.3%	5.5%	100.0%		
	35,955,400	8,881,341	985,978	102,243,433	8,547,754	156,613,906	4,087,951	2.8%

Birthing Data

Number of Total Births: 447
 Number of Live Births: 446
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 149

Newborn Nursery Utilization

Level 1 Patient Days 997
 Level 2 Patient Days 30
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,027
 Inpatient Studies 533,685
 Outpatient Studies 681,593
 Studies Performed Under Contract 74,198

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	344	11	1720	20	1740	5.0	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	1010	1334	2937	2322	5259	2.9	1.7		
Gastroenterology	0	0	0	0	7	3	11	2	13	1.6	0.7		
Neurology	0	0	1	1	444	205	1630	414	2044	3.7	2.0		
OB/Gynecology	0	0	0	0	104	112	269	177	446	2.6	1.6		
Oral/Maxillofacial	0	0	0	0	5	6	12	12	24	2.4	2.0		
Ophthalmology	0	0	1	1	1	430	5	513	518	5.0	1.2		
Orthopedic	0	0	4	4	1537	1076	4686	2189	6875	3.0	2.0		
Otolaryngology	0	0	0	0	34	772	139	966	1105	4.1	1.3		
Plastic Surgery	0	0	0	0	90	296	287	650	937	3.2	2.2		
Podiatry	0	0	0	0	65	118	135	210	345	2.1	1.8		
Thoracic	0	0	0	0	186	8	745	18	763	4.0	2.3		
Urology	0	0	1	1	113	268	236	366	602	2.1	1.4		
Totals	0	0	15	15	3940	4639	12812	7859	20671	3.3	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			15			Stage 2 Recovery Stations			19	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	775	1474	736	1329	2065	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	39	1200	49	1500	1549	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	597
Patients Admitted from Trauma	511
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	38,242
Patients Admitted from Emergency:	6,387
Total ED Visits (Emergency+Trauma):	38,839

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,456
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,455
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	447
EP Catheterizations (15+)	554

Cardiac Surgery Data

Total Cardiac Surgery Cases:	258
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	258
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Outpatient Service Data

Total Outpatient Visits	211,882
Outpatient Visits at the Hospital/ Campus:	182,184
Outpatient Visits Offsite/off campus	29,698

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	19	0	43,972	18,384	0	Lithotripsy	0	1	75
Nuclear Medicine	4	0	1,236	3,785	0	Linear Accelerator	2	0	7,663
Mammography	4	0	16	14,449	0	Image Guided Rad Therapy	0	0	4,222
Ultrasound	10	0	6,295	8,129	0	Intensity Modulated Rad Thrp	0	0	2,938
Angiography	4	0				High Dose Brachytherapy	1	0	137
Diagnostic Angiography			1,682	2,845	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3,045	1,640	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	1	618	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	23,067	11,664	0				
Magnetic Resonance Imaging	3	0	1,638	5,536	0				