

Ownership, Management and General Information

ADMINISTRATOR NAME: E.J. Kuiper
ADMINSTRATOR PHONE 618-474-4690
OWNERSHIP: Saint Anthony's Health Center
OPERATOR: Saint Anthony's Health Center
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1 Saint Anthony's Way

Patients by Race

White 90.3%
 Black 9.3%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 0.3%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.3%
 IDPH Number: 2287
 HPA F-01
 HSA 11

CITY: Alton **COUNTY:** Madison County

Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Medical/Surgical | 101 | 100 | 45 | 3,206 | 9,749 | 1,243 | 3.4 | 30.1 | 29.8 | 30.1 |
| 0-14 Years | | | | 402 | 1,225 | | | | | |
| 15-44 Years | | | | 390 | 1,186 | | | | | |
| 45-64 Years | | | | 903 | 2,745 | | | | | |
| 65-74 Years | | | | 548 | 1,660 | | | | | |
| 75 Years + | | | | 963 | 2,933 | | | | | |
| Pediatric | 5 | 2 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 19 | 17 | 10 | 1,127 | 3,425 | 25 | 3.1 | 9.5 | 49.7 | 55.6 |
| Direct Admission | | | | 578 | 1,752 | | | | | |
| Transfers | | | | 549 | 1,673 | | | | | |
| Obstetric/Gynecology | 20 | 20 | 16 | 443 | 1,056 | 119 | 2.7 | 3.2 | 16.1 | 16.1 |
| Maternity | | | | 424 | 1,015 | | | | | |
| Clean Gynecology | | | | 19 | 41 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 145 | | | 4,227 | 14,230 | 1,387 | 3.7 | 42.8 | 29.5 | |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|--------|
| Inpatients | 44.1% | 16.5% | 0.7% | 31.7% | 2.6% | 4.3% | |
| | 1864 | 699 | 29 | 1341 | 111 | 183 | 4,227 |
| Outpatients | 29.5% | 20.3% | 0.5% | 38.0% | 8.6% | 3.1% | |
| | 18356 | 12600 | 300 | 23634 | 5356 | 1905 | 62,151 |

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Net Revenue |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|----------------------------------------|
| Inpatient Revenue (\$) | 61.4% | 22.0% | 0.8% | 15.7% | 0.0% | 100.0% | 1,189,445 | 3,978,374 |
| | 18,862,588 | 6,774,120 | 250,287 | 4,839,860 | 6,408 | 30,733,263 | | |
| Outpatient Revenue (\$) | 40.1% | 5.2% | 0.2% | 53.9% | 0.6% | 100.0% | 2,788,929 | 5.3% |
| | 17,665,336 | 2,285,105 | 67,784 | 23,736,914 | 252,266 | 44,007,405 | | |

Birthing Data

Number of Total Births: 389
 Number of Live Births: 388
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 11
 C-Section Rooms: 1
 CSections Performed: 111

Newborn Nursery Utilization

Level 1 Patient Days 779
 Level 2 Patient Days 48
 Level 2+ Patient Day 0
 Total Nursery Patientdays 827
 Inpatient Studies 142,134
 Outpatient Studies 222,508
 Studies Performed Under Contract 4,697

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | | | |
|-----------------------------------|-----------------|------------|---------------------------|----------|----------------|-------------|----------------|-------------|---------------------------|----------------|------------|---|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 2.0 | 0.0 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 6 | 6 | 251 | 642 | 467 | 770 | 1237 | 1.9 | 1.2 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 29 | 149 | 62 | 223 | 285 | 2.1 | 1.5 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 | 0.0 | 3.0 | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 58 | 58 | 0.0 | 0.5 | | |
| Orthopedic | 0 | 0 | 0 | 0 | 244 | 386 | 771 | 333 | 1104 | 3.2 | 0.9 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 4 | 245 | 15 | 379 | 394 | 3.8 | 1.5 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 130 | 130 | 0.0 | 0.6 | | |
| Podiatry | 0 | 0 | 0 | 0 | 19 | 94 | 17 | 158 | 175 | 0.9 | 1.7 | | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Urology | 0 | 0 | 1 | 1 | 114 | 492 | 86 | 395 | 481 | 0.8 | 0.8 | | |
| Totals | 0 | 0 | 8 | 8 | 662 | 2329 | 1420 | 2449 | 3869 | 2.1 | 1.1 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 8 | | | Stage 2 Recovery Stations | | | 0 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|-----------------------------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 588 | 3883 | 588 | 3883 | 4471 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Multipurpose Non-Dedicated Rooms | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|-------------------------------------------|---------------------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 1 (Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Level 2 Not Answered |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Basic |
| Number of Emergency Room Stations | 15 |
| Persons Treated by Emergency Services: | 23,366 |
| Patients Admitted from Emergency: | 4,065 |
| Total ED Visits (Emergency+Trauma): | 23,366 |

Cardiac Catheterization Utilization

| | |
|-----------------------------------------|-----|
| Total Cardiac Cath Procedures: | 354 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 229 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 125 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|-----------------------------------------------------------------------------|---|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Outpatient Service Data

| | |
|--------------------------------------------|--------|
| Total Outpatient Visits | 85,491 |
| Outpatient Visits at the Hospital/ Campus: | 85,168 |
| Outpatient Visits Offsite/off campus | 323 |

Cardiac Catheterization Labs

| | |
|------------------------------------------------|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

| Diagnostic/Interventional Equipment | Examinations | | | | | Radiation Equipment | | | Therapies/Treatments |
|-------------------------------------|--------------|----------|-----------|--------|----------|------------------------------|----------|---|----------------------|
| | Owned | Contract | Inpatient | Outpt | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 8 | 2 | 7,277 | 21,205 | 0 | Lithotripsy | 0 | 1 | 36 |
| Nuclear Medicine | 2 | 0 | 331 | 1,228 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Mammography | 2 | 0 | 0 | 4,287 | 0 | Image Guided Rad Therapy | 0 | 0 | 0 |
| Ultrasound | 4 | 0 | 1,645 | 4,917 | 0 | Intensity Modulated Rad Thrp | 0 | 0 | 0 |
| Angiography | 1 | 0 | | | | High Dose Brachytherapy | 0 | 0 | 0 |
| Diagnostic Angiography | | | 12 | 10 | 0 | Proton Beam Therapy | 0 | 0 | 0 |
| Interventional Angiography | | | 15 | 48 | 0 | Gamma Knife | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | 161 | Cyber knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 1 | 0 | 2,199 | 6,445 | 0 | | | | |
| Magnetic Resonance Imaging | 1 | 0 | 437 | 1,907 | 0 | | | | |