

Ownership, Management and General Information

ADMINISTRATOR NAME: Maryann Reese
ADMINSTRATOR PHONE: 618-641-5462
OWNERSHIP: St. Elizabeth's Hospital
OPERATOR: St. Elizabeth's Hospital
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS: 211 South 3rd Street

Patients by Race

White 78.1%
 Black 19.3%
 American Indian 0.1%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 1.9%

Patients by Ethnicity

Hispanic or Latino: 0.9%
 Not Hispanic or Latino: 98.7%
 Unknown: 0.4%

 IDPH Number: 2345
 HPA F-01
 HSA 11

CITY: Belleville **COUNTY:** St. Clair County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	100	6,330	24,361	1,886	4.1	71.9	35.6	50.6
0-14 Years				2	3					
15-44 Years				1,076	2,944					
45-64 Years				2,059	7,426					
65-74 Years				1,118	4,761					
75 Years +				2,075	9,227					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	22	1,616	4,976	38	3.1	13.7	57.2	57.2
Direct Admission				1,334	3,978					
Transfers				282	998					
Obstetric/Gynecology	30	28	18	1,169	2,742	178	2.5	8.0	26.7	28.6
Maternity				1,085	2,590					
Clean Gynecology				84	152					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	36	26	1,787	6,988	2	3.9	19.2	54.7	53.2
Rehabilitation	33	30	24	433	5,024	2	11.6	13.8	41.7	45.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	338			11,053	44,091	2,106	4.2	126.6	37.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.6%	16.0%	8.4%	26.7%	9.0%	1.3%	
	4269	1766	930	2953	993	142	11,053
Outpatients	20.8%	17.2%	11.8%	41.4%	8.4%	0.4%	
	27398	22732	15537	54630	11028	574	131,899

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	43.9%	12.5%	5.6%	38.0%	0.0%	100.0%	2,103,347	4,559,607
	42,177,045	12,022,130	5,371,867	36,519,652	46,849	96,137,543	2,103,347	
Outpatient Revenue (\$)	15.8%	8.9%	10.6%	64.2%	0.4%	100.0%	2,456,260	2.7%
	11,046,783	6,220,280	7,400,293	44,748,984	283,412	69,699,752	2,456,260	

Birthing Data

Number of Total Births: 1,035
 Number of Live Births: 1,023
 Birthing Rooms: 0
 Labor Rooms: 9
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 227

Newborn Nursery Utilization

Level 1 Patient Days: 1,577
 Level 2 Patient Days: 201
 Level 2+ Patient Day: 1,172
 Total Nursery Patientdays: 2,950
 Inpatient Studies: 10,960
 Outpatient Studies: 60,244
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	415	258	1730	600	2330	4.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	491	806	1330	1674	3004	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	383	111	1324	253	1577	3.5	2.3
OB/Gynecology	0	0	0	0	136	283	473	664	1137	3.5	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	297	540	1464	1374	2838	4.9	2.5
Otolaryngology	0	0	0	0	26	87	55	185	240	2.1	2.1
Plastic Surgery	0	0	0	0	50	252	149	620	769	3.0	2.5
Podiatry	0	0	0	0	0	32	0	82	82	0.0	2.6
Thoracic	0	0	0	0	27	13	75	37	112	2.8	2.8
Urology	0	0	2	2	123	221	244	461	705	2.0	2.1
Totals	0	0	16	16	1948	2603	6844	5950	12794	3.5	2.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

17

Stage 2 Recovery Stations

25

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	4	5	626	1855	818	1980	2798	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	34,647
Patients Admitted from Emergency:	6,690
Total ED Visits (Emergency+Trauma):	34,647

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,465
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	390
EP Catheterizations (15+)	36

Cardiac Surgery Data

Total Cardiac Surgery Cases:	111
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	111
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	168,486
Outpatient Visits at the Hospital/ Campus:	95,065
Outpatient Visits Offsite/off campus	73,421

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	20	0	8,688	66,648	0	Lithotripsy	0	1	61
Nuclear Medicine	4	0	662	962	0	Linear Accelerator	0	0	0
Mammography	4	0	0	15,662	0	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,382	11,838	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			568	691	0	Proton Beam Therapy	0	0	0
Interventional Angiography			232	301	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,362	12,146	0				
Magnetic Resonance Imaging	1	0	904	1,952	0				