

Ownership, Management and General Information

ADMINISTRATOR NAME: Dan Perryman
ADMINSTRATOR PHONE 217-324-8500
OWNERSHIP: St. Francis Hospital
OPERATOR: St. Francis Hospital
MANAGEMENT: Church-Related
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1215 Franciscan Drive

Patients by Race

White 98.8%
 Black 1.1%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.1%
 Unknown 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.1%
 IDPH Number: 2386
 HPA E-02
 HSA 3

CITY: Litchfield

COUNTY: Montgomery County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,003	3,818	860	4.7	12.8	71.2	71.2
0-14 Years				2	2					
15-44 Years				98	292					
45-64 Years				213	688					
65-74 Years				150	566					
75 Years +				540	2,270					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	93	278	27	3.3	0.8	20.9	20.9
Direct Admission				74	200					
Transfers				19	78					
Obstetric/Gynecology	3	3	3	279	454	183	2.3	1.7	58.2	58.2
Maternity				273	443					
Clean Gynecology				6	11					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				42	304		7.2	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			1,398	4,854	1,070	4.2	16.2	64.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.2%	20.5%	0.2%	14.6%	0.3%	3.1%	
	856	287	3	204	4	44	1,398
Outpatients	39.5%	24.6%	0.6%	29.3%	3.8%	2.3%	
	19425	12068	303	14389	1844	1110	49,139

Financial Year Reported:

7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.2%	11.8%	0.1%	20.6%	1.3%	100.0%		836,351
	4,505,499	804,103	5,703	1,400,618	89,578	6,805,501	65,418	
Outpatient Revenue (\$)	29.3%	16.3%	0.4%	49.7%	4.4%	100.0%		Total Charity Care as % of Net Revenue
	8,211,383	4,563,492	105,397	13,918,367	1,231,765	28,030,404	770,933	2.4%

Birthing Data

Number of Total Births: 279
 Number of Live Births: 277
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 53

Newborn Nursery Utilization

Level 1 Patient Days 455
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 455
 Inpatient Studies 18,708
 Outpatient Studies 69,873
 Studies Performed Under Contract 7,191

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	101	703	189	972	1161	1.9	1.4		
Gastroenterology	0	0	0	0	44	896	63	968	1031	1.4	1.1		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	28	244	82	321	403	2.9	1.3		
Otolaryngology	0	0	0	0	0	219	0	197	197	0.0	0.9		
Plastic Surgery	0	0	0	0	2	11	3	17	20	1.5	1.5		
Podiatry	0	0	0	0	0	4	0	8	8	0.0	2.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	0	2	2	175	2077	337	2483	2820	1.9	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			0			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	11,084
Patients Admitted from Emergency:	486
Total ED Visits (Emergency+Trauma):	11,084

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	49,139
Outpatient Visits at the Hospital/ Campus:	49,139
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	2	0	942	9,299	0	Lithotripsy	0	1	24	
Nuclear Medicine	2	0	74	1,474	0	Linear Accelerator	0	0	0	
Mammography	1	0	1	5,242	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	2	0	292	4,443	0	Intensity Modulated Rad Thrp	0	0	0	
Angiography	0	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	1	0	358	4,680	0					
Magnetic Resonance Imaging	1	0	54	1,760	0					