

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith E. Steffen
ADMINSTRATOR PHONE 309-655-2439
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 530 N E Glen Oak Avenue

Patients by Race

White 83.4%
 Black 11.7%
 American Indian 0.1%
 Asian 0.7%
 Hawaiian/ Pacific 0.0%
 Unknown 4.1%

Patients by Ethnicity

Hispanic or Latino: 3.1%
 Not Hispanic or Latino: 96.8%
 Unknown: 0.2%

 IDPH Number: 2394
 HPA C-01
 HSA 2

CITY: Peoria **COUNTY:** Peoria County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	306	306	21,879	100,421	2,243	4.7	281.3	91.9	91.9
0-14 Years				0	0					
15-44 Years				5,110	18,064					
45-64 Years				7,595	34,778					
65-74 Years				4,172	21,419					
75 Years +				5,002	26,160					
Pediatric	32	32	32	3,297	11,012	464	3.5	31.4	98.3	98.3
Intensive Care	152	152	152	5,288	24,455	23	4.6	67.1	44.1	44.1
Direct Admission				3,934	17,161					
Transfers				1,354	7,294					
Obstetric/Gynecology	52	52	52	3,409	12,505	124	3.7	34.6	66.5	66.5
Maternity				2,955	11,230					
Clean Gynecology				454	1,275					
Neonatal	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	596	8,720	0	14.6	23.9	88.5	88.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	36					1535				
Facility Utilization	609			33,861	170,282	4,389	5.2	478.6	78.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.1%	23.9%	0.9%	32.8%	1.3%	8.0%	
	11220	8095	289	11109	435	2711	33,859
Outpatients	28.8%	21.3%	0.6%	40.6%	3.7%	5.0%	
	131054	97043	2532	184841	16935	22936	455,341

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	27.3%	20.9%	2.1%	48.3%	1.4%	100.0%	19,671,904	33,008,074
	170,748,916	130,525,571	13,095,219	302,383,515	8,675,834	625,429,054		
Outpatient Revenue (\$)	13.9%	6.0%	1.7%	69.2%	9.2%	100.0%	13,336,170	3.6%
	41,932,906	18,078,330	5,092,540	207,976,813	27,680,394	300,760,984		

Birthing Data

Number of Total Births: 2,466
 Number of Live Births: 2,445
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 944

Newborn Nursery Utilization

Level 1 Patient Days 4,414
 Level 2 Patient Days 1,867
 Level 2+ Patient Day 13,169
 Total Nursery Patientdays 19,450
 Inpatient Studies 1,797,625
 Outpatient Studies 1,734,109
 Studies Performed Under Contract 48,654

Organ Transplantation

Kidney: 53
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 2
 Liver: 0
 Total: 55

Laboratory Studies

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1115	124	4810	136	4946	4.3	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3336	2412	6342	2983	9325	1.9	1.2
Gastroenterology	0	0	0	0	73	458	48	238	286	0.7	0.5
Neurology	0	0	4	4	1789	210	5261	262	5523	2.9	1.2
OB/Gynecology	0	0	0	0	451	1045	1110	2006	3116	2.5	1.9
Oral/Maxillofacial	0	0	0	0	84	389	142	456	598	1.7	1.2
Ophthalmology	0	0	0	0	25	148	47	160	207	1.9	1.1
Orthopedic	0	0	4	4	2225	1378	5184	1785	6969	2.3	1.3
Otolaryngology	0	0	0	0	230	593	383	624	1007	1.7	1.1
Plastic Surgery	0	0	0	0	137	311	296	467	763	2.2	1.5
Podiatry	0	0	0	0	89	24	98	33	131	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	260	1072	500	943	1443	1.9	0.9
Totals	0	0	26	26	9814	8164	24221	10093	34314	2.5	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

36

Stage 2 Recovery Stations

58

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1556	5746	1267	3740	5007	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	449	879	360	498	858	0.8	0.6

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,901
Patients Admitted from Trauma	1,723
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	55
Persons Treated by Emergency Services:	85,627
Patients Admitted from Emergency:	16,696
Total ED Visits (Emergency+Trauma):	87,528

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,994
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	2,583
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	1,404
EP Catheterizations (15+)	905

Cardiac Surgery Data

Total Cardiac Surgery Cases:	502
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	403
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	189

Outpatient Service Data

Total Outpatient Visits	455,341
Outpatient Visits at the Hospital/ Campus:	134,852
Outpatient Visits Offsite/off campus	320,489

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	53	0	78,380	82,490	0	Lithotripsy	0	1	148
Nuclear Medicine	5	0	1,316	5,796	0	Linear Accelerator	3	0	17,284
Mammography	8	0	36	29,946	0	Image Guided Rad Therapy	0	0	5,653
Ultrasound	15	0	10,674	26,081	0	Intensity Modulated Rad Thrp	0	0	1,295
Angiography	4	0				High Dose Brachytherapy	1	0	342
Diagnostic Angiography			6,263	5,276	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3,942	2,271	0	Gamma Knife	1	0	97
Positron Emission Tomography (PET)	1	0	191	981	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	16,022	22,730	0				
Magnetic Resonance Imaging	7	0	5,283	17,180	0				