

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Jeffrey Murphy	White	46.6%	Hispanic or Latino:	2.0%
ADMINSTRATOR PHONE	847-316-2352	Black	24.6%	Not Hispanic or Latino:	84.8%
OWNERSHIP:	Presence Saint Francis Hospital	American Indian	0.2%	Unknown:	13.3%
OPERATOR:	Presence Saint Francis Hospital	Asian	5.2%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	2402
CERTIFICATION:	(Not Answered)	Unknown	23.3%	HPA	A-08
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	355 Ridge Avenue	CITY:	Evanston	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	206	150	123	5,648	25,185	4,789	5.3	82.1	39.9	54.7
0-14 Years				0	0					
15-44 Years				881	2,858					
45-64 Years				1,751	7,316					
65-74 Years				1,038	5,042					
75 Years +				1,978	9,969					
Pediatric	12	12	6	175	445	122	3.2	1.6	12.9	12.9
Intensive Care	35	35	32	2,070	7,299	55	3.6	20.1	57.6	57.6
Direct Admission				1,472	5,071					
Transfers				598	2,228					
Obstetric/Gynecology	18	12	12	869	2,151	66	2.6	6.1	33.7	50.6
Maternity				760	1,980					
Clean Gynecology				109	171					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	271			8,164	35,080	5,032	4.9	109.9	40.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	49.1%	23.1%	0.0%	22.9%	3.5%	1.4%	
	4005	1886	0	1867	289	117	8,164
Outpatients	30.3%	23.4%	0.0%	38.0%	7.0%	1.2%	
	31163	24071	0	39010	7169	1269	102,682

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	51.6%	18.0%	0.0%	18.0%	12.4%	100.0%		2,129,881	
	68,998,200	24,053,405	0	24,003,026	16,614,804	133,669,435	1,144,144		
Outpatient Revenue (\$)	36.4%	14.7%	0.0%	53.8%	-4.9%	100.0%			
	12,350,803	4,972,692	0	18,256,946	-1,648,641	33,931,800	985,737	1.3%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		765	Level 1 Patient Days		1,283	Kidney:		0
Number of Live Births:		761	Level 2 Patient Days		1,473	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		16	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		2,772	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		18				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0				Total:		0
C-Section Rooms:		2	<u>Laboratory Studies</u>					
CSections Performed:		220	Inpatient Studies		419,047			
			Outpatient Studies		206,756			
			Studies Performed Under Contract		2,883			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	128	6	443	6	449	3.5	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	1077	735	2039	835	2874	1.9	1.1		
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0		
Neurology	0	0	1	1	93	5	364	6	370	3.9	1.2		
OB/Gynecology	0	0	1	1	158	244	457	290	747	2.9	1.2		
Oral/Maxillofacial	0	0	0	0	8	0	26	0	26	3.3	0.0		
Ophthalmology	0	0	2	2	12	747	14	571	585	1.2	0.8		
Orthopedic	0	0	2	2	613	783	1484	1080	2564	2.4	1.4		
Otolaryngology	0	0	0	0	32	217	53	238	291	1.7	1.1		
Plastic Surgery	0	0	1	1	17	20	93	30	123	5.5	1.5		
Podiatry	0	0	0	0	12	107	22	152	174	1.8	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	84	140	120	127	247	1.4	0.9		
Totals	0	0	14	14	2234	3004	5115	3335	8450	2.3	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			11			Stage 2 Recovery Stations			34	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	741	1962	580	1528	2108	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	10	309	7	116	123	0.7	0.4
Cystoscopy	0	0	1	1	65	114	74	95	169	1.1	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	776
Patients Admitted from Trauma	608
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	35,806
Patients Admitted from Emergency:	6,397
Total ED Visits (Emergency+Trauma):	36,582

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,253
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	883
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	362
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	60
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Outpatient Service Data

Total Outpatient Visits	102,682
Outpatient Visits at the Hospital/ Campus:	102,682
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	3	0	12,645	27,010	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	486	1,079	0	Linear Accelerator	1	0	129
Mammography	3	0	0	9,268	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,409	1,112	0	Intensity Modulated Rad Thrp	0	0	58
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			48	22	0	Proton Beam Therapy	0	0	0
Interventional Angiography			38	12	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	149	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,011	4,313	0				
Magnetic Resonance Imaging	1	0	895	1,908	0				