

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Seth R. Warren	White	47.9%	Hispanic or Latino:	7.0%
ADMINSTRATOR PHONE	708-756-1000 x6001	Black	48.6%	Not Hispanic or Latino:	92.7%
OWNERSHIP:	FRANCISCAN ALLIANCE, INC	American Indian	0.0%	Unknown:	0.3%
OPERATOR:	FRANCISCAN ALLIANCE, INC	Asian	0.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	2.8%	IDPH Number:	2436
CERTIFICATION:	Critical Access Hospital	Unknown	0.3%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	1423 Chicago Road	CITY:	Chicago Heights	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	230	144	140	8,146	35,525	3,141	4.7	105.9	46.1	73.6
0-14 Years				36	82					
15-44 Years				1,600	4,976					
45-64 Years				2,933	12,211					
65-74 Years				1,341	6,360					
75 Years +				2,236	11,896					
Pediatric	10	10	9	387	959	16	2.5	2.7	26.7	26.7
Intensive Care	20	20	19	1,008	3,893	4	3.9	10.7	53.4	53.4
Direct Admission				705	2,616					
Transfers				303	1,277					
Obstetric/Gynecology	22	22	19	1,268	3,136	204	2.6	9.2	41.6	41.6
Maternity				1,268	3,136					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	21	370	5,335	0	14.4	14.6	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	312			10,876	48,848	3,365	4.8	143.0	45.8	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	40.7%	13.3%	0.3%	25.5%	2.5%	17.5%	
	4429	1451	35	2776	277	1908	10,876
Outpatients	14.8%	24.6%	0.4%	37.2%	11.2%	11.8%	
	12127	20098	351	30406	9186	9663	81,831

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	56.4%	6.7%	0.3%	36.5%	0.1%	100.0%		4,355,521	
	47,303,835	5,644,277	229,064	30,585,826	79,737	83,842,739	2,155,106		
Outpatient Revenue (\$)	17.7%	7.7%	0.5%	72.5%	1.6%	100.0%			
	6,002,947	2,609,316	163,841	24,585,828	553,688	33,915,620	2,200,415	3.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,195		Level 1 Patient Days	555		Kidney:		0
Number of Live Births:	1,180		Level 2 Patient Days	386		Heart:		0
Birthing Rooms:	0		Level 2+ Patient Day	16		Lung:		0
Labor Rooms:	0		Total Nursery Patientdays	957		Heart/Lung:		0
Delivery Rooms:	0					Pancreas:		0
Labor-Delivery-Recovery Rooms:	8					Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:	2		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	139,594		Total:		0
CSections Performed:	346		Outpatient Studies	124,587				
			Studies Performed Under Contract	855				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	117	177	323	386	709	2.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	639	505	1457	955	2412	2.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	35	8	160	17	177	4.6	2.1
OB/Gynecology	0	0	0	0	194	377	536	875	1411	2.8	2.3
Oral/Maxillofacial	0	0	0	0	1	2	2	3	5	2.0	1.5
Ophthalmology	0	0	1	1	3	60	6	103	109	2.0	1.7
Orthopedic	0	0	0	0	685	574	2649	1662	4311	3.9	2.9
Otolaryngology	0	0	0	0	31	90	58	161	219	1.9	1.8
Plastic Surgery	0	0	0	0	8	65	17	97	114	2.1	1.5
Podiatry	0	0	0	0	18	44	25	79	104	1.4	1.8
Thoracic	0	0	0	0	12	1	48	3	51	4.0	3.0
Urology	0	0	0	0	190	284	391	480	871	2.1	1.7
Totals	0	0	10	10	1933	2187	5672	4821	10493	2.9	2.2

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	902	11	900	13	913	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	57	0	90	90	0.0	1.6
Pain Management	0	0	1	1	0	5	0	4	4	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	44,967
Patients Admitted from Emergency:	8,981
Total ED Visits (Emergency+Trauma):	44,967

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	86,764
Outpatient Visits at the Hospital/ Campus:	72,168
Outpatient Visits Offsite/off campus	14,596

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	6	0	12,091	23,651	0	Lithotripsy	1	0	0	64
Nuclear Medicine	3	0	1,043	494	0	Linear Accelerator	0	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	0	3,410	9,905	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			862	918	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,745	12,225	0					
Magnetic Resonance Imaging	2	0	1,508	1,707	0					