

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert Ritz
ADMINSTRATOR PHONE (217) 544-6464 ext: 44572
OWNERSHIP: Hospital Sisters Health System
OPERATOR: Hospital Sisters Health System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 800 East Carpenter

Patients by Race

White 87.4%
 Black 10.0%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 2.1%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 97.9%
 Unknown: 1.5%
 IDPH Number: 2451
 HPA E-01
 HSA 3

CITY: Springfield

COUNTY: Sangamonm County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	203	173	11,690	49,335	1,072	4.3	138.1	67.7	68.0
0-14 Years				52	91					
15-44 Years				1,590	5,602					
45-64 Years				3,822	15,520					
65-74 Years				2,555	11,219					
75 Years +				3,671	16,903					
Pediatric	32	30	21	1,388	3,857	702	3.3	12.5	39.0	41.6
Intensive Care	48	46	44	2,551	11,706	5	4.6	32.1	66.8	69.7
Direct Admission				2,154	9,884					
Transfers				397	1,822					
Obstetric/Gynecology	38	38	30	2,229	5,878	324	2.8	17.0	44.7	44.7
Maternity				1,905	4,843					
Clean Gynecology				324	1,035					
Neonatal	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
Long Term Care	37	37	35	875	10,319	0	11.8	28.3	76.4	76.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	36	32	1,011	9,423	0	9.3	25.8	64.5	71.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	439			19,778	101,859	2,103	5.3	284.8	64.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.8%	23.1%	1.8%	25.7%	3.1%	2.6%	
	8656	4575	347	5081	612	507	19,778
Outpatients	28.3%	23.4%	1.3%	28.6%	16.0%	2.3%	
	67938	56258	3176	68754	38506	5602	240,234

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	45.9%	19.4%	1.7%	28.9%	4.2%	100.0%	5,886,511	8,727,469
	113,193,161	47,912,639	4,091,247	71,233,673	10,429,012	246,859,732		
Outpatient Revenue (\$)	23.0%	12.8%	2.1%	52.3%	9.8%	100.0%	2,840,958	2.1%
	39,871,199	22,073,926	3,601,905	90,507,270	17,002,049	173,056,349		

Birthing Data

Number of Total Births: 1,883
 Number of Live Births: 1,847
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 26
 C-Section Rooms: 2
 CSections Performed: 566

Newborn Nursery Utilization

Level 1 Patient Days: 2,811
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 2,811
 Inpatient Studies: 755,032
 Outpatient Studies: 489,896
 Studies Performed Under Contract: 32,334

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	8	8	1151	408	7145	1180	8325	6.2	2.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	820	1076	2448	1922	4370	3.0	1.8		
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0		
Neurology	0	0	0	0	301	108	1348	275	1623	4.5	2.5		
OB/Gynecology	0	0	0	0	215	513	831	1246	2077	3.9	2.4		
Oral/Maxillofacial	0	0	0	0	6	215	14	470	484	2.3	2.2		
Ophthalmology	0	0	5	5	19	1346	38	2113	2151	2.0	1.6		
Orthopedic	0	0	3	3	1643	1672	4961	3828	8789	3.0	2.3		
Otolaryngology	0	0	0	0	227	1599	1018	2927	3945	4.5	1.8		
Plastic Surgery	0	0	0	0	165	590	544	1342	1886	3.3	2.3		
Podiatry	0	0	0	0	32	337	82	665	747	2.6	2.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	2	2	481	822	1553	1249	2802	3.2	1.5		
Totals	0	0	28	28	5062	8686	19985	17217	37202	3.9	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			19			Stage 2 Recovery Stations			17	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	651	4886	651	4886	5537	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1382	0	1382	1382	0.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	Pediatric
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	94
Patients Admitted from Trauma	60
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	54,083
Patients Admitted from Emergency:	7,299
Total ED Visits (Emergency+Trauma):	54,177

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,138
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,759
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,748
EP Catheterizations (15+)	4,631

Cardiac Surgery Data

Total Cardiac Surgery Cases:	428
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	428
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	303

Outpatient Service Data

Total Outpatient Visits	240,234
Outpatient Visits at the Hospital/ Campus:	182,916
Outpatient Visits Offsite/off campus	57,318

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+NonDedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	14	0	28,470	31,668	0	Lithotripsy	0	1	43
Nuclear Medicine	4	0	812	1,498	0	Linear Accelerator	2	0	3,036
Mammography	4	0	42	13,684	0	Image Guided Rad Therapy	0	0	841
Ultrasound	7	0	5,016	9,824	0	Intensity Modulated Rad Thrp	0	0	635
Angiography	2	0				High Dose Brachytherapy	1	0	10
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			8,564	11,976	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	6,338	8,452	0				
Magnetic Resonance Imaging	3	0	2,462	2,746	0				