

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Mark Klosterman  
**ADMINSTRATOR PHONE** 618-526-5300  
**OWNERSHIP:** Hospital Sisters Health System  
**OPERATOR:** Hospital Sisters Health System  
**MANAGEMENT:** Church-Related  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 9515 Holy Cross Lane

**Patients by Race**

White 96.3%  
 Black 0.7%  
 American Indian 0.1%  
 Asian 0.3%  
 Hawaiian/ Pacific 0.0%  
 Unknown 2.6%

**Patients by Ethnicity**

Hispanic or Latino: 1.5%  
 Not Hispanic or Latino: 97.3%  
 Unknown: 1.2%  


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 IDPH Number: 2527  
 HPA F-01  
 HSA 11

**CITY:** Breese **COUNTY:** Clinton County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	56	54	17	879	2,387	255	3.0	7.2	12.9	13.4
0-14 Years				0	0					
15-44 Years				101	190					
45-64 Years				179	464					
65-74 Years				158	447					
75 Years +				441	1,286					
<b>Pediatric</b>	6	6	1	13	20	0	1.5	0.1	0.9	0.9
<b>Intensive Care</b>	4	4	3	13	15	0	1.2	0.0	1.0	1.0
Direct Admission				12	14					
Transfers				1	1					
<b>Obstetric/Gynecology</b>	6	6	6	593	1,282	47	2.2	3.6	60.7	60.7
Maternity				537	1,193					
Clean Gynecology				56	89					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>72</b>			<b>1,497</b>	<b>3,704</b>	<b>302</b>	<b>2.7</b>	<b>11.0</b>	<b>15.2</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	42.3%	15.6%	0.5%	39.3%	1.7%	0.5%	
	633	233	8	589	26	8	1,497
<b>Outpatients</b>	35.1%	11.4%	1.9%	47.6%	3.6%	0.3%	
	26015	8485	1416	35296	2648	259	74,119

**Financial Year Reported:** 7/1/2011 to 6/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	27.8%	6.2%	0.0%	59.7%	6.3%	100.0%	136,572	703,377
	2,638,726	585,469	0	5,663,498	600,619	9,488,312		
<b>Outpatient Revenue ( \$ )</b>	19.9%	4.8%	0.0%	69.2%	6.2%	100.0%	566,805	1.4%
	8,047,019	1,928,479	0	27,995,617	2,502,078	40,473,193		

**Birthing Data**

Number of Total Births: 529  
 Number of Live Births: 529  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 1  
 Labor-Delivery-Recovery Rooms: 4  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 1  
 CSections Performed: 140

**Newborn Nursery Utilization**

Level 1 Patient Days 992  
 Level 2 Patient Days 22  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 1,014  
 Inpatient Studies 25,347  
 Outpatient Studies 192,828  
 Studies Performed Under Contract 20,274

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Laboratory Studies**

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	3	3	187	572	255	283	538	1.4	0.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	182	160	248	79	327	1.4	0.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	183	0	91	91	0.0	0.5		
Orthopedic	0	0	0	0	55	201	75	99	174	1.4	0.5		
Otolaryngology	0	0	0	0	0	251	0	124	124	0.0	0.5		
Plastic Surgery	0	0	0	0	3	92	4	46	50	1.3	0.5		
Podiatry	0	0	0	0	2	91	3	45	48	1.5	0.5		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>429</b>	<b>1550</b>	<b>585</b>	<b>767</b>	<b>1352</b>	<b>1.4</b>	<b>0.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			4			Stage 2 Recovery Stations			14	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	97	1804	132	893	1025	1.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	162	3	80	83	1.5	0.5
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,302
Patients Admitted from Emergency:	748
Total ED Visits (Emergency+Trauma):	<b>9,302</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>94,529</b>
Outpatient Visits at the Hospital/ Campus:	94,529
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,341	12,299	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	45	620	0	Linear Accelerator	0	0	0	0
Mammography	1	0	2	3,566	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	0	351	5,063	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	14	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	537	3,048	0					
Magnetic Resonance Imaging	1	0	45	1,250	0					