

Ownership, Management and General Information

ADMINISTRATOR NAME: John Zell
ADMINSTRATOR PHONE 309-665-5770
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2200 East Washington

Patients by Race

White 92.4%
 Black 4.9%
 American Indian 0.1%
 Asian 0.9%
 Hawaiian/ Pacific 0.0%
 Unknown 1.7%

Patients by Ethnicity

Hispanic or Latino: 2.1%
 Not Hispanic or Latino: 96.2%
 Unknown: 1.7%

 IDPH Number: 2535
 HPA D-02
 HSA 4

CITY: Bloomington **COUNTY:** McLean County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,783	19,226	3,376	4.7	61.9	65.2	65.2
0-14 Years				0	0					
15-44 Years				628	2,025					
45-64 Years				1,524	5,721					
65-74 Years				1,007	4,308					
75 Years +				1,624	7,172					
Pediatric	16	16	16	39	80	67	3.8	0.4	2.5	2.5
Intensive Care	14	14	14	799	1,906	0	2.4	5.2	37.3	37.3
Direct Admission				642	1,447					
Transfers				157	459					
Obstetric/Gynecology	12	12	12	1,187	2,725	944	3.1	10.1	83.8	83.8
Maternity				1,071	2,515					
Clean Gynecology				116	210					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	221	1,849	0	8.4	5.1	42.2	42.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	149			6,872	25,786	4,387	4.4	82.7	55.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.6%	10.2%	0.4%	41.4%	0.5%	3.8%	
	2995	703	30	2844	37	263	6,872
Outpatients	24.5%	16.5%	0.5%	52.5%	3.1%	2.9%	
	63782	42941	1232	136421	8175	7472	260,023

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	45.0%	10.8%	0.8%	41.0%	2.4%	100.0%	1,667,837	4,065,774
	26,888,127	6,448,420	474,032	24,460,708	1,418,313	59,689,600		
Outpatient Revenue (\$)	13.8%	5.3%	2.0%	75.2%	3.6%	100.0%	2,397,937	2.8%
	11,673,607	4,477,814	1,707,143	63,574,585	3,059,468	84,492,617		

Birthing Data

Number of Total Births: 1,041
 Number of Live Births: 1,037
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 12
 C-Section Rooms: 1
 CSections Performed: 351

Newborn Nursery Utilization

Level 1 Patient Days 2,172
 Level 2 Patient Days 249
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,421
 Inpatient Studies 202,680
 Outpatient Studies 500,633
 Studies Performed Under Contract 68,882

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	384	70	1649	136	1785	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	415	405	1364	787	2151	3.3	1.9
Gastroenterology	0	0	0	0	20	4	35	5	40	1.8	1.3
Neurology	0	0	0	0	340	168	1840	469	2309	5.4	2.8
OB/Gynecology	1	0	0	1	484	119	1085	137	1222	2.2	1.2
Oral/Maxillofacial	0	0	0	0	4	27	8	63	71	2.0	2.3
Ophthalmology	0	0	0	0	0	15	0	28	28	0.0	1.9
Orthopedic	0	0	0	0	596	106	2073	191	2264	3.5	1.8
Otolaryngology	0	0	0	0	35	62	72	101	173	2.1	1.6
Plastic Surgery	0	0	0	0	21	336	78	640	718	3.7	1.9
Podiatry	0	0	0	0	23	11	54	23	77	2.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	165	320	431	518	949	2.6	1.6
Totals	1	0	5	6	2487	1643	8689	3098	11787	3.5	1.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

15

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	996	0	660	660	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Adult
Number of Trauma Visits:	0
Patients Admitted from Trauma	99
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	30,924
Patients Admitted from Emergency:	3,299
Total ED Visits (Emergency+Trauma):	31,023

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,394
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,076
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	318
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	70
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	70
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Outpatient Service Data

Total Outpatient Visits	260,023
Outpatient Visits at the Hospital/ Campus:	163,361
Outpatient Visits Offsite/off campus	96,662

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	13	0	11,422	27,336	0	Lithotripsy	0	1	70
Nuclear Medicine	3	0	378	2,530	0	Linear Accelerator	0	0	0
Mammography	3	0	0	8,804	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,797	11,012	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			240	685	0	Proton Beam Therapy	0	0	0
Interventional Angiography			359	456	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,307	10,769	0				
Magnetic Resonance Imaging	1	1	797	2,916	788				