

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Timothy A. Muntz  
**ADMINSTRATOR PHONE** 815.664.1633  
**OWNERSHIP:** SMP Health Systems  
**OPERATOR:** SMP Health Systems  
**MANAGEMENT:** Church-Related  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 600 East First Street

**Patients by Race**

White 99.2%  
 Black 0.3%  
 American Indian 0.1%  
 Asian 0.3%  
 Hawaiian/ Pacific 0.1%  
 Unknown 0.0%

**Patients by Ethnicity**

Hispanic or Latino: 3.3%  
 Not Hispanic or Latino: 96.7%  
 Unknown: 0.0%  
 IDPH Number: 2576  
 HPA C-02  
 HSA 2

**CITY:** Spring Valley **COUNTY:** Bureau County

**Facility Utilization Data by Category of Service**

| Clinical Service            | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions   | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| <b>Medical/Surgical</b>     | 53                             | 47                          | 30          | 1,749        | 5,915          | 1,091            | 4.0                    | 19.2                 | 36.2                 | 40.8                         |
| 0-14 Years                  |                                |                             |             | 0            | 0              |                  |                        |                      |                      |                              |
| 15-44 Years                 |                                |                             |             | 146          | 328            |                  |                        |                      |                      |                              |
| 45-64 Years                 |                                |                             |             | 367          | 1,066          |                  |                        |                      |                      |                              |
| 65-74 Years                 |                                |                             |             | 367          | 1,212          |                  |                        |                      |                      |                              |
| 75 Years +                  |                                |                             |             | 869          | 3,309          |                  |                        |                      |                      |                              |
| <b>Pediatric</b>            | 0                              | 6                           | 3           | 28           | 61             | 17               | 2.8                    | 0.2                  | 0.0                  | 3.6                          |
| <b>Intensive Care</b>       | 6                              | 6                           | 6           | 177          | 784            | 75               | 4.9                    | 2.4                  | 39.2                 | 39.2                         |
| Direct Admission            |                                |                             |             | 177          | 456            |                  |                        |                      |                      |                              |
| Transfers                   |                                |                             |             | 0            | 328            |                  |                        |                      |                      |                              |
| <b>Obstetric/Gynecology</b> | 10                             | 10                          | 6           | 297          | 653            | 31               | 2.3                    | 1.9                  | 18.7                 | 18.7                         |
| Maternity                   |                                |                             |             | 287          | 641            |                  |                        |                      |                      |                              |
| Clean Gynecology            |                                |                             |             | 10           | 12             |                  |                        |                      |                      |                              |
| <b>Neonatal</b>             | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Long Term Care</b>       | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Swing Beds</b>           |                                |                             |             | 110          | 457            |                  | 4.2                    | 1.3                  |                      |                              |
| <b>Acute Mental Illness</b> | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Rehabilitation</b>       | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Long-Term Acute Care</b> | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| Dedicated Observation       | 0                              |                             |             |              |                | 0                |                        |                      |                      |                              |
| <b>Facility Utilization</b> | <b>69</b>                      |                             |             | <b>2,361</b> | <b>7,870</b>   | <b>1,214</b>     | <b>3.8</b>             | <b>24.9</b>          | <b>36.1</b>          |                              |

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

|                    | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals  |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| <b>Inpatients</b>  | 64.3%    | 10.4%    | 0.1%         | 23.1%             | 1.1%        | 1.0%         |         |
|                    | 1517     | 245      | 2            | 546               | 27          | 24           | 2,361   |
| <b>Outpatients</b> | 34.8%    | 12.6%    | 0.1%         | 49.1%             | 2.4%        | 0.9%         |         |
|                    | 84595    | 30655    | 248          | 119300            | 5849        | 2193         | 242,840 |

**Financial Year Reported:** 10/1/2011 to 9/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

|                                  | Medicare   | Medicaid  | Other Public | Private Insurance | Private Pay | Totals     | Charity Care Expense | Total Charity Care Expense             |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|--|
| <b>Inpatient Revenue ( \$ )</b>  | 51.7%      | 5.8%      | 0.0%         | 37.3%             | 5.2%        | 100.0%     |                      | 620,000                                |
|                                  | 9,770,504  | 1,094,095 | -6,153       | 7,059,164         | 988,546     | 18,906,156 | 191,983              |  |
| <b>Outpatient Revenue ( \$ )</b> | 27.1%      | 3.1%      | -0.1%        | 62.1%             | 7.8%        | 100.0%     |                      | Total Charity Care as % of Net Revenue |
|                                  | 13,277,273 | 1,514,731 | -33,517      | 30,455,153        | 3,846,364   | 49,060,004 | 428,017              | 0.9%                                   |

**Birthing Data**

Number of Total Births: 289  
 Number of Live Births: 289  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 1  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 6  
 C-Section Rooms: 1  
 CSections Performed: 79

**Newborn Nursery Utilization**

Level 1 Patient Days 568  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 568  
 Inpatient Studies 45,884  
 Outpatient Studies 140,591  
 Studies Performed Under Contract 10,158

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

| Surgical Specialty                | Operating Rooms |            |                           |          | Surgical Cases |             | Surgical Hours |             |                           | Hours per Case |            |   |  |
|-----------------------------------|-----------------|------------|---------------------------|----------|----------------|-------------|----------------|-------------|---------------------------|----------------|------------|---|--|
|                                   | Inpatient       | Outpatient | Combined                  | Total    | Inpatient      | Outpatient  | Inpatient      | Outpatient  | Total Hours               | Inpatient      | Outpatient |   |  |
| Cardiovascular                    | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Dermatology                       | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| General                           | 0               | 0          | 5                         | 5        | 110            | 224         | 267            | 351         | 618                       | 2.4            | 1.6        |   |  |
| Gastroenterology                  | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Neurology                         | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| OB/Gynecology                     | 0               | 0          | 0                         | 0        | 60             | 87          | 146            | 136         | 282                       | 2.4            | 1.6        |   |  |
| Oral/Maxillofacial                | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Ophthalmology                     | 0               | 0          | 0                         | 0        | 0              | 49          | 0              | 76          | 76                        | 0.0            | 1.6        |   |  |
| Orthopedic                        | 0               | 0          | 0                         | 0        | 325            | 717         | 789            | 1123        | 1912                      | 2.4            | 1.6        |   |  |
| Otolaryngology                    | 0               | 0          | 0                         | 0        | 4              | 302         | 10             | 473         | 483                       | 2.5            | 1.6        |   |  |
| Plastic Surgery                   | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Podiatry                          | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Thoracic                          | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |   |  |
| Urology                           | 0               | 0          | 1                         | 1        | 63             | 523         | 153            | 819         | 972                       | 2.4            | 1.6        |   |  |
| <b>Totals</b>                     | <b>0</b>        | <b>0</b>   | <b>6</b>                  | <b>6</b> | <b>562</b>     | <b>1902</b> | <b>1365</b>    | <b>2978</b> | <b>4343</b>               | <b>2.4</b>     | <b>1.6</b> |   |  |
| <b>SURGICAL RECOVERY STATIONS</b> |                 |            | Stage 1 Recovery Stations |          |                | 10          |                |             | Stage 2 Recovery Stations |                |            | 8 |  |

**Dedicated and Non-Dedicated Procedure Room Utilization**

| Procedure Type                          | Procedure Rooms |            |          |       | Surgical Cases |            | Surgical Hours |            |             | Hours per Case |            |
|---|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
|   | Inpatient       | Outpatient | Combined | Total | Inpatient      | Outpatient | Inpatient      | Outpatient | Total Hours | Inpatient      | Outpatient |
| Gastrointestinal                        | 0               | 0          | 2        | 2     | 0              | 1593       | 0              | 3045       | 3045        | 0.0            | 1.9        |
| Laser Eye Procedures                    | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
| Pain Management                         | 0               | 0          | 1        | 1     | 0              | 430        | 0              | 821        | 821         | 0.0            | 1.9        |
| Cystoscopy                              | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
| <b>Multipurpose Non-Dedicated Rooms</b> |                 |            |          |       |                |            |                |            |             |                |            |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |

**Emergency/Trauma Care**

|   |                           |
|---|---------------------------|
| Certified Trauma Center                   | No                        |
| Level of Trauma Service                   | Level 1<br>(Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Level 2<br>Not Answered   |
| Number of Trauma Visits:                  | 0                         |
| Patients Admitted from Trauma             | 0                         |
| Emergency Service Type:                   | Comprehensive             |
| Number of Emergency Room Stations         | 0                         |
| Persons Treated by Emergency Services:    | 9,879                     |
| Patients Admitted from Emergency:         | 1,426                     |
| Total ED Visits (Emergency+Trauma):       | 9,879                     |

**Cardiac Catheterization Utilization**

|   |   |
|---|---|
| Total Cardiac Cath Procedures:          | 0 |
| Diagnostic Catheterizations (0-14)      | 0 |
| Diagnostic Catheterizations (15+)       | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+)    | 0 |
| EP Catheterizations (15+)               | 0 |

**Cardiac Surgery Data**

|   |   |
|---|---|
| Total Cardiac Surgery Cases:  | 0 |
| Pediatric (0 - 14 Years):   | 0 |
| Adult (15 Years and Older):   | 0 |
| Coronary Artery Bypass Grafts (CABGs)<br>performed of total Cardiac Cases : | 0 |

**Outpatient Service Data**

|  |         |
|--|---------|
| Total Outpatient Visits                    | 242,840 |
| Outpatient Visits at the Hospital/ Campus: | 134,606 |
| Outpatient Visits Offsite/off campus       | 108,234 |

**Cardiac Catheterization Labs**

|  |   |
|--|---|
| Total Cath Labs (Dedicated+NonDedicated labs): | 0 |
| Cath Labs used for Angiography procedures      | 0 |
| Dedicated Diagnostic Catheterization Lab       | 0 |
| Dedicated Interventional Catheterization Labs  | 0 |
| Dedicated EP Catheterization Labs              | 0 |

| Diagnostic/Interventional<br>Equipment | Examinations |          |           |       |          | Radiation Equipment          |          |   | Therapies/<br>Treatments |
|--|--------------|----------|-----------|-------|----------|------------------------------|----------|---|--------------------------|
|  | Owned        | Contract | Inpatient | Outpt | Contract | Owned                        | Contract |   |                          |
| General Radiography/Fluoroscopy        | 6            | 0        | 3,290     | 9,449 | 0        | Lithotripsy                  | 0        | 1 | 86                       |
| Nuclear Medicine                       | 1            | 0        | 252       | 1,083 | 0        | Linear Accelerator           | 0        | 0 | 0                        |
| Mammography                            | 1            | 0        | 0         | 2,536 | 0        | Image Guided Rad Therapy     | 0        | 0 | 0                        |
| Ultrasound                             | 4            | 0        | 1,141     | 3,801 | 0        | Intensity Modulated Rad Thrp | 0        | 0 | 0                        |
| Angiography                            | 0            | 0        |           |       |          | High Dose Brachytherapy      | 0        | 0 | 0                        |
| Diagnostic Angiography                 |              |          | 0         | 0     | 0        | Proton Beam Therapy          | 0        | 0 | 0                        |
| Interventional Angiography             |              |          | 0         | 0     | 0        | Gamma Knife                  | 0        | 0 | 0                        |
| Positron Emission Tomography (PET)     | 0            | 1        | 0         | 0     | 270      | Cyber knife                  | 0        | 0 | 0                        |
| Computerized Axial Tomography (CAT)    | 1            | 1        | 745       | 3,403 | 204      |                              |          |   |                          |
| Magnetic Resonance Imaging             | 1            | 0        | 102       | 1,722 | 0        |                              |          |   |                          |