

Ownership, Management and General Information

ADMINISTRATOR NAME: Margaret McDermott
ADMINSTRATOR PHONE 312-770-2000
OWNERSHIP: Presence Saints Mary and Elizabeth Medical Center
OPERATOR: Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2233 West Divison Street

Patients by Race

White 25.9%
 Black 29.4%
 American Indian 0.1%
 Asian 1.2%
 Hawaiian/ Pacific 0.2%
 Unknown 43.3%

Patients by Ethnicity

Hispanic or Latino: 7.4%
 Not Hispanic or Latino: 92.0%
 Unknown: 0.6%

 IDPH Number: 2584
 HPA A-02
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	186	136	8,732	38,751	6,000	5.1	122.6	65.9	65.9
0-14 Years				0	0					
15-44 Years				1,857	5,939					
45-64 Years				3,173	13,508					
65-74 Years				1,727	8,655					
75 Years +				1,975	10,649					
Pediatric	14	14	11	439	914	351	2.9	3.5	24.8	24.8
Intensive Care	32	32	29	1,576	7,406	23	4.7	20.4	63.6	63.6
Direct Admission				1,076	4,644					
Transfers				500	2,762					
Obstetric/Gynecology	20	20	20	1,818	4,291	182	2.5	12.3	61.3	61.3
Maternity				1,599	3,902					
Clean Gynecology				219	389					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,985	38,520	0	7.7	105.5	87.9	87.9
Rehabilitation	15	15	15	289	3,424	0	11.8	9.4	62.5	62.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	387			17,339	93,306	6,556	5.8	273.6	70.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.1%	40.5%	0.1%	18.9%	1.8%	1.6%	
	6441	7028	19	3269	308	274	17,339
Outpatients	21.4%	41.8%	0.1%	30.0%	5.0%	1.7%	
	36162	70754	207	50803	8416	2912	169,254

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	30.4%	44.2%	0.0%	16.7%	8.7%	100.0%		7,388,701
	68,367,366	99,545,108	0	37,513,726	19,670,314	225,096,514	4,423,706	
Outpatient Revenue (\$)	26.3%	38.9%	0.0%	31.7%	3.1%	100.0%		Total Charity Care as % of Net Revenue
	21,063,345	31,112,818	0	25,412,101	2,485,723	80,073,987	2,964,995	2.4%

Birthing Data

Number of Total Births: 1,614
 Number of Live Births: 1,611
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 410

Newborn Nursery Utilization

Level 1 Patient Days 2,814
 Level 2 Patient Days 0
 Level 2+ Patient Day 1,459
 Total Nursery Patientdays 4,273
 Inpatient Studies 443,128
 Outpatient Studies 214,740
 Studies Performed Under Contract 2,625

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	532	143	2234	400	2634	4.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	993	1309	1490	1440	2930	1.5	1.1
Gastroenterology	0	0	0	0	1	19	1	11	12	1.0	0.6
Neurology	0	0	0	0	150	10	390	19	409	2.6	1.9
OB/Gynecology	0	0	0	0	249	586	498	469	967	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	17	0	32	32	0.0	1.9
Ophthalmology	0	0	0	0	1	215	2	258	260	2.0	1.2
Orthopedic	0	0	0	0	415	445	871	801	1672	2.1	1.8
Otolaryngology	0	0	0	0	41	138	66	207	273	1.6	1.5
Plastic Surgery	0	0	0	0	12	20	13	32	45	1.1	1.6
Podiatry	0	0	0	0	157	85	173	111	284	1.1	1.3
Thoracic	0	0	0	0	114	29	228	46	274	2.0	1.6
Urology	0	0	1	1	257	421	360	421	781	1.4	1.0
Totals	0	0	8	8	2922	3437	6326	4247	10573	2.2	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

19

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	66,712
Patients Admitted from Emergency:	11,973
Total ED Visits (Emergency+Trauma):	66,712

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,027
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	495
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	189
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	69
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	59

Outpatient Service Data

Total Outpatient Visits	169,254
Outpatient Visits at the Hospital/ Campus:	169,254
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	15,199	40,410	0	Lithotripsy	0	1	6
Nuclear Medicine	3	0	752	2,033	0	Linear Accelerator	1	0	3,488
Mammography	2	0	14	8,149	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	2,827	18,617	0	Intensity Modulated Rad Thrp	0	0	1,156
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			119	63	0	Proton Beam Therapy	0	0	0
Interventional Angiography			43	14	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,576	13,989	0				
Magnetic Resonance Imaging	1	0	1,225	3,159	0				