

Ownership, Management and General Information

ADMINISTRATOR NAME: Kevin Kast
ADMINSTRATOR PHONE 217-464-2473
OWNERSHIP: St. Mary's Hospital, Decatur, of the Hospital Sist
OPERATOR: St. Mary's Hospital, Decatur, of the Hospital Sist
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1800 East Lake Shore

Patients by Race

White 85.3%
 Black 13.6%
 American Indian 0.1%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 1.0%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 98.6%
 Unknown: 1.0%
 IDPH Number: 2592
 HPA D-04
 HSA 4

CITY: Decatur **COUNTY:** Macon County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	104	72	4,704	17,349	1,630	4.0	52.0	48.1	50.0
0-14 Years				6	25					
15-44 Years				601	1,777					
45-64 Years				1,422	5,032					
65-74 Years				970	3,598					
75 Years +				1,705	6,917					
Pediatric	14	12	7	120	326	323	5.4	1.8	12.7	14.8
Intensive Care	14	12	12	536	2,697	18	5.1	7.4	53.1	62.0
Direct Admission				519	2,574					
Transfers				17	123					
Obstetric/Gynecology	18	16	13	647	1,618	42	2.6	4.5	25.3	28.4
Maternity				589	1,466					
Clean Gynecology				58	152					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	14	322	3,862	0	12.0	10.6	75.6	75.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	56	50	1,622	14,495	0	8.9	39.7	70.9	70.9
Rehabilitation	20	20	16	357	3,667	0	10.3	10.0	50.2	50.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	244			8,291	44,014	2,013	5.6	126.1	51.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.7%	18.8%	0.0%	21.6%	1.7%	9.1%	
	4036	1559	0	1794	144	758	8,291
Outpatients	38.3%	20.6%	0.0%	33.0%	3.0%	5.0%	
	63729	34271	0	54804	5038	8365	166,207

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	62.0%	12.9%	0.0%	21.3%	3.8%	100.0%		3,574,563
	40,677,119	8,450,180	0	14,002,745	2,488,198	65,618,242	1,020,869	
Outpatient Revenue (\$)	38.7%	17.3%	0.0%	37.6%	6.3%	100.0%		Total Charity Care as % of Net Revenue
	28,144,869	12,560,923	0	27,353,068	4,607,866	72,666,726	2,553,694	2.6%

Birthing Data

Number of Total Births: 611
 Number of Live Births: 607
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 178

Newborn Nursery Utilization

Level 1 Patient Days 1,326
 Level 2 Patient Days 58
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,384
 Inpatient Studies 241,486
 Outpatient Studies 299,413
 Studies Performed Under Contract 42,489

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	111	44	343	80	423	3.1	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	7	7	381	482	671	587	1258	1.8	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	189	12	727	36	763	3.8	3.0		
OB/Gynecology	0	0	0	0	59	213	121	172	293	2.1	0.8		
Oral/Maxillofacial	0	0	0	0	10	23	19	44	63	1.9	1.9		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	369	329	846	431	1277	2.3	1.3		
Otolaryngology	0	0	0	0	55	254	90	257	347	1.6	1.0		
Plastic Surgery	0	0	0	0	1	3	6	3	9	6.0	1.0		
Podiatry	0	0	0	0	76	186	127	267	394	1.7	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	149	573	171	433	604	1.1	0.8		
Totals	0	0	8	8	1400	2119	3121	2310	5431	2.2	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			8			Stage 2 Recovery Stations			10	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	220	900	147	569	716	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	0	48	0	48	1.7	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	34,693
Patients Admitted from Emergency:	5,199
Total ED Visits (Emergency+Trauma):	34,693

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,473
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,092
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	381
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	166,207
Outpatient Visits at the Hospital/ Campus:	155,504
Outpatient Visits Offsite/off campus	10,703

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	6	0	13,721	23,564	0	Lithotripsy	0	1	62
Nuclear Medicine	5	0	1,860	9,078	0	Linear Accelerator	1	0	3,294
Mammography	3	0	9	3,983	0	Image Guided Rad Therapy	0	0	1,808
Ultrasound	5	0	3,375	10,539	0	Intensity Modulated Rad Thrp	0	0	1,486
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			289	384	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	3	132	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,292	13,451	0				
Magnetic Resonance Imaging	1	0	1,003	3,708	0				