

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Merrell
 ADMINSTRATOR PHONE: 618-436-6205
 OWNERSHIP: St. Mary's Hospital, Centralia, IL
 OPERATOR: SSM Healthcare
 MANAGEMENT: Church-Related
 CERTIFICATION: (Not Answered)
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 400 North Pleasant Avenue

Patients by Race

White 93.3%
 Black 5.9%
 American Indian 0.1%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 0.6%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 99.1%
 Unknown: 0.2%
 IDPH Number: 2642
 HPA F-04
 HSA 5

CITY: Centralia

COUNTY: Marion County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,466	18,477	1,818	4.5	55.6	79.4	79.4
0-14 Years				0	0					
15-44 Years				561	1,560					
45-64 Years				1,420	5,565					
65-74 Years				847	3,590					
75 Years +				1,638	7,762					
Pediatric	10	12	12	278	535	243	2.8	2.1	21.3	17.8
Intensive Care	12	12	12	742	2,692	25	3.7	7.4	62.0	62.0
Direct Admission				441	1,414					
Transfers				301	1,278					
Obstetric/Gynecology	9	7	7	352	685	29	2.0	2.0	21.7	27.9
Maternity				351	684					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	727	2,474	53	3.5	6.9	57.7	57.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	113			6,264	24,863	2,168	4.3	74.1	65.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.6%	21.0%	0.8%	14.1%	4.0%	4.5%	
	3483	1318	49	881	248	285	6,264
Outpatients	39.1%	23.9%	1.2%	28.9%	3.4%	3.5%	
	34398	21040	1040	25471	3027	3053	88,029

Financial Year Reported:

1/1/2012 to

12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	48.8%	20.8%	0.6%	18.6%	11.2%	100.0%		3,873,579
	24,823,105	10,586,163	314,640	9,438,718	5,702,638	50,865,264	1,469,879	
Outpatient Revenue (\$)	18.7%	5.4%	0.7%	52.7%	22.5%	100.0%		
	12,080,275	3,484,250	433,499	34,057,274	14,558,322	64,613,620	2,403,700	3.4%

Birthing Data

Number of Total Births: 337
 Number of Live Births: 334
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 6
 C-Section Rooms: 1
 CSections Performed: 93

Newborn Nursery Utilization

Level 1 Patient Days 591
 Level 2 Patient Days 29
 Level 2+ Patient Day 0
 Total Nursery Patientdays 620
 Inpatient Studies 148,378
 Outpatient Studies 159,928
 Studies Performed Under Contract 3,411

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	23	3	88	6	94	3.8	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	581	529	1449	1072	2521	2.5	2.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	6	0	10	10	0.0	1.7		
OB/Gynecology	0	0	0	0	33	119	98	238	336	3.0	2.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	155	193	404	300	704	2.6	1.6		
Otolaryngology	0	0	0	0	10	204	19	292	311	1.9	1.4		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	7	55	16	125	141	2.3	2.3		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	4	5	42	14	56	10.5	2.8		
Totals	0	0	4	4	813	1114	2116	2057	4173	2.6	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			20	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1833	267	1879	2146	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	10	53	22	90	112	2.2	1.7
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	41	261	68	363	431	1.7	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	24,231
Patients Admitted from Emergency:	4,206
Total ED Visits (Emergency+Trauma):	24,231

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	303
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	268
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	114,411
Outpatient Visits at the Hospital/ Campus:	100,590
Outpatient Visits Offsite/off campus	13,821

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	3	0	8,009	18,625	12	Lithotripsy	0	1	9
Nuclear Medicine	2	0	376	925	0	Linear Accelerator	1	0	3,153
Mammography	1	0	3	3,713	0	Image Guided Rad Therapy	0	0	445
Ultrasound	8	0	2,731	4,909	0	Intensity Modulated Rad Thrp	0	0	390
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			17	36	0	Proton Beam Therapy	0	0	0
Interventional Angiography			20	9	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	4	430	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,087	7,578	0				
Magnetic Resonance Imaging	1	0	287	1,819	0				