

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	John Flanders	White	97.6%	Hispanic or Latino:	3.5%
ADMINSTRATOR PHONE	815-673-4500	Black	1.2%	Not Hispanic or Latino:	96.0%
OWNERSHIP:	Hospital Sisters Services, Inc.	American Indian	0.7%	Unknown:	0.5%
OPERATOR:	Hospital Sisters Services, Inc.	Asian	0.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	2659
CERTIFICATION:	(Not Answered)	Unknown	0.5%	HPA	C-02
FACILITY DESIGNATION:	General Hospital			HSA	2
ADDRESS	111 Spring Street	CITY:	Streator	COUNTY:	LaSalle County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	79	50	22	1,327	5,088	874	4.5	16.3	20.7	32.7
0-14 Years				0	0					
15-44 Years				133	378					
45-64 Years				325	1,144					
65-74 Years				263	1,054					
75 Years +				606	2,512					
Pediatric	3	3	3	22	37	0	1.7	0.1	3.4	3.4
Intensive Care	8	8	7	318	1,033	163	3.8	3.3	41.0	41.0
Direct Admission				318	1,033					
Transfers				0	0					
Obstetric/Gynecology	7	7	7	239	628	124	3.1	2.1	29.4	29.4
Maternity				172	430					
Clean Gynecology				67	198					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	97			1,906	6,786	1,161	4.2	21.8	22.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	58.6%	11.2%	0.1%	17.3%	1.0%	11.9%	
	1116	214	2	329	19	226	1,906
Outpatients	34.8%	15.4%	0.3%	38.4%	7.9%	3.1%	
	19748	8746	193	21769	4483	1743	56,682

<u>Financial Year Reported:</u>	<u>7/1/2011 to</u>	<u>6/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>						<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>			
Inpatient Revenue (\$)	69.9%	10.6%	0.1%	18.9%	0.5%	100.0%			2,369,093	
	12,638,412	1,915,079	9,758	3,416,064	98,437	18,077,750	565,791			
Outpatient Revenue (\$)	24.0%	7.3%	1.0%	62.4%	5.3%	100.0%			Total Charity Care as % of Net Revenue	
	8,083,248	2,474,631	320,649	21,052,361	1,789,872	33,720,761	1,803,302		4.6%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	172		Level 1 Patient Days	411		Kidney:	0	
Number of Live Births:	171		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	411		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	4					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	1		Inpatient Studies	35,982		Total:	0	
CSections Performed:	47		Outpatient Studies	101,531				
			Studies Performed Under Contract	13,609				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	14	14	17	31	1.3	1.2
Dermatology	0	0	0	0	23	260	26	231	257	1.1	0.9
General	0	0	5	5	64	200	101	210	311	1.6	1.1
Gastroenterology	0	0	0	0	106	722	155	513	668	1.5	0.7
Neurology	0	0	0	0	1	31	1	27	28	1.0	0.9
OB/Gynecology	0	0	1	1	75	95	97	85	182	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	236	236	0.0	0.7
Orthopedic	0	0	0	0	149	530	552	647	1199	3.7	1.2
Otolaryngology	0	0	0	0	0	2	0	2	2	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	9	1	9	2	11	1.0	2.0
Urology	0	0	0	0	22	202	29	197	226	1.3	1.0
Totals	0	0	6	6	460	2400	984	2167	3151	2.1	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

12

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	92	697	108	491	599	1.2	0.7
Laser Eye Procedures	0	0	1	1	1	94	1	24	25	1.0	0.3
Pain Management	0	0	1	1	0	218	0	57	57	0.0	0.3
Cystoscopy	0	0	1	1	17	89	19	98	117	1.1	1.1

Multipurpose Non-Dedicated Rooms

Orthopedics	0	0	1	1	1	48	1	92	93	1.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	11,018
Patients Admitted from Emergency:	1,394
Total ED Visits (Emergency+Trauma):	11,018

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	56,682
Outpatient Visits at the Hospital/ Campus:	45,663
Outpatient Visits Offsite/off campus	11,019

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	2,891	10,663	0	Lithotripsy	0	1	40
Nuclear Medicine	1	0	78	1,282	0	Linear Accelerator	0	0	0
Mammography	1	0	0	3,472	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	999	5,710	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			16	61	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1	40	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	67	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	819	3,665	0				
Magnetic Resonance Imaging	1	0	19	1,178	0				