

Ownership, Management and General Information

ADMINISTRATOR NAME: Richard Kowalski
ADMINSTRATOR PHONE 309-344-3161 ext 1150
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 3333 North Seminary

Patients by Race

White 93.3%
 Black 3.8%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 2.8%

Patients by Ethnicity

Hispanic or Latino: 3.0%
 Not Hispanic or Latino: 95.0%
 Unknown: 2.0%
 IDPH Number: 2675
 HPA C-03
 HSA 2

CITY: Galesburg **COUNTY:** Knox County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	69	69	2,952	10,928	911	4.0	32.4	47.0	47.0
0-14 Years				0	0					
15-44 Years				306	874					
45-64 Years				809	2,935					
65-74 Years				644	2,408					
75 Years +				1,193	4,711					
Pediatric	5	5	5	31	69	0	2.2	0.2	3.8	3.8
Intensive Care	9	9	9	697	1,531	11	2.2	4.2	46.9	46.9
Direct Admission				148	367					
Transfers				549	1,164					
Obstetric/Gynecology	7	7	7	315	708	2	2.3	1.9	27.8	27.8
Maternity				257	594					
Clean Gynecology				58	114					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	90			3,446	13,236	924	4.1	38.8	43.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.5%	16.1%	4.6%	15.0%	3.0%	12.8%	
	1672	556	158	517	103	440	3,446
Outpatients	42.2%	14.5%	7.6%	23.1%	5.5%	7.1%	
	40705	14011	7308	22229	5307	6820	96,380

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	62.0%	10.3%	0.8%	24.5%	2.4%	100.0%	1,561,737	4,959,114
	18,205,074	3,011,115	248,124	7,210,392	695,893	29,370,598		
Outpatient Revenue (\$)	21.2%	10.2%	2.3%	60.1%	6.2%	100.0%	3,397,376	6.0%
	11,305,490	5,460,743	1,237,533	32,133,905	3,289,969	53,427,640		

Birthing Data

Number of Total Births: 248
 Number of Live Births: 246
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 71

Newborn Nursery Utilization

Level 1 Patient Days 462
 Level 2 Patient Days 61
 Level 2+ Patient Day 0
 Total Nursery Patientdays 523
 Inpatient Studies 137,976
 Outpatient Studies 131,792
 Studies Performed Under Contract 52,717

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	371	1511	341	1566	1907	0.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	308	160	255	68	323	0.8	0.4
Oral/Maxillofacial	0	0	0	0	8	16	4	8	12	0.5	0.5
Ophthalmology	0	0	0	0	0	823	0	1811	1811	0.0	2.2
Orthopedic	0	0	0	0	287	559	265	486	751	0.9	0.9
Otolaryngology	0	0	1	1	2	339	2	200	202	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	265	25	229	254	1.0	0.9
Totals	0	0	7	7	1000	3673	892	4368	5260	0.9	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

6

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	200	898	85	575	660	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	66
Patients Admitted from Trauma	17
Emergency Service Type:	Basic
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	20,921
Patients Admitted from Emergency:	3,117
Total ED Visits (Emergency+Trauma):	20,987

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	89,608
Outpatient Visits at the Hospital/ Campus:	89,608
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	0	5,777	17,668	0	Lithotripsy	0	1	71
Nuclear Medicine	1	0	66	1,533	0	Linear Accelerator	0	0	0
Mammography	3	0	4	12,628	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	712	5,571	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			1	29	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	674	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,513	7,026	0				
Magnetic Resonance Imaging	1	0	134	2,773	0				