

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Newton
ADMINSTRATOR PHONE 773-907-1000
OWNERSHIP: Swedish Covenant Hospital
OPERATOR: Swedish Covenant Hospital
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 5145 North California Avenue

Patients by Race

White 68.9%
 Black 7.9%
 American Indian 0.2%
 Asian 16.5%
 Hawaiian/ Pacific 0.0%
 Unknown 6.5%

Patients by Ethnicity

Hispanic or Latino: 17.7%
 Not Hispanic or Latino: 75.8%
 Unknown: 6.5%
 IDPH Number: 2717
 HPA A-01
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	151	9,707	45,640	5,476	5.3	140.0	81.9	89.8
0-14 Years				0	0					
15-44 Years				1,606	5,581					
45-64 Years				2,594	12,257					
65-74 Years				1,782	8,849					
75 Years +				3,725	18,953					
Pediatric	6	6	6	294	607	109	2.4	2.0	32.7	32.7
Intensive Care	18	18	18	1,082	3,789	0	3.5	10.4	57.7	57.7
Direct Admission				809	2,560					
Transfers				273	1,229					
Obstetric/Gynecology	21	21	21	2,079	4,654	66	2.3	12.9	61.6	61.6
Maternity				1,931	4,239					
Clean Gynecology				148	415					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	25	602	6,382	5	10.6	17.5	47.3	70.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	29	1,098	7,083	0	6.5	19.4	57.1	62.6
Rehabilitation	25	25	23	354	5,120	10	14.5	14.1	56.2	56.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	13					246				
Facility Utilization	312			14,943	73,275	5,912	5.3	217.0	69.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.5%	27.4%	0.0%	24.0%	1.4%	5.7%	
	6194	4099	0	3592	207	851	14,943
Outpatients	23.9%	29.1%	0.0%	32.9%	10.3%	3.8%	
	53679	65401	0	73987	23127	8541	224,735

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	47.5%	23.2%	0.0%	29.1%	0.2%	100.0%		6,124,000
	71,086,863	34,752,627	0	43,494,027	318,279	149,651,796	3,690,551	
Outpatient Revenue (\$)	27.9%	11.4%	0.0%	57.6%	3.1%	100.0%		Total Charity Care as % of Net Revenue
	18,665,233	7,652,040	0	38,538,636	2,054,456	66,910,365	2,433,449	2.8%

Birthing Data

Number of Total Births: 2,079
 Number of Live Births: 2,079
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 564

Newborn Nursery Utilization

Level 1 Patient Days 3,723
 Level 2 Patient Days 1,328
 Level 2+ Patient Day 0
 Total Nursery Patientdays 5,051
 Inpatient Studies 450,152
 Outpatient Studies 480,403
 Studies Performed Under Contract 59,092

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	385	103	1562	237	1799	4.1	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	887	803	1556	1454	3010	1.8	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	513	1115	1829	798	2627	3.6	0.7
OB/Gynecology	0	0	0	0	206	362	512	585	1097	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	442	626	968	1110	2078	2.2	1.8
Otolaryngology	0	0	0	0	81	239	133	404	537	1.6	1.7
Plastic Surgery	0	0	0	0	7	135	16	406	422	2.3	3.0
Podiatry	0	0	0	0	77	142	101	243	344	1.3	1.7
Thoracic	0	0	0	0	246	96	234	99	333	1.0	1.0
Urology	0	0	0	0	59	52	258	92	350	4.4	1.8
Totals	0	0	7	7	2903	3673	7169	5428	12597	2.5	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

7

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1380	3953	1043	3154	4197	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	222	0	66	66	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	178	287	182	358	540	1.0	1.2

Multipurpose Non-Dedicated Rooms

Minor Surgery	0	0	1	1	31	324	25	265	290	0.8	0.8
Ophthalmology	0	0	1	1	0	843	0	1131	1131	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	36
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	49,926
Patients Admitted from Emergency:	13,147
Total ED Visits (Emergency+Trauma):	49,962

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,627
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,126
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	116
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

Outpatient Service Data

Total Outpatient Visits	224,735
Outpatient Visits at the Hospital/ Campus:	217,457
Outpatient Visits Offsite/off campus	7,278

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	24	0	22,165	62,957	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	717	2,592	0	Linear Accelerator	1	0	3,196	
Mammography	3	0	0	10,064	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	13	0	2,881	16,945	0	Intensity Modulated Rad Thrp	0	0	371	
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			695	626	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			295	216	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	1	0	5	249	0	Cyber knife	0	1	121	
Computerized Axial Tomography (CAT)	4	0	7,722	16,269	0					
Magnetic Resonance Imaging	2	0	1,943	6,723	0					