

Ownership, Management and General Information

ADMINISTRATOR NAME: Kathleen Kelly, MD
ADMINSTRATOR PHONE 815-489-4007
OWNERSHIP: SWEDISHAMERICAN HOSPITAL
OPERATOR: SWEDISHAMERICAN HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 1401 E State Street

Patients by Race

White 83.3%
 Black 13.8%
 American Indian 0.1%
 Asian 1.3%
 Hawaiian/ Pacific 0.1%
 Unknown 1.4%

Patients by Ethnicity

Hispanic or Latino: 7.6%
 Not Hispanic or Latino: 91.0%
 Unknown: 1.4%
 IDPH Number: 2725
 HPA B-01
 HSA 1

CITY: Rockford **COUNTY:** Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	209	164	10,744	44,576	2,857	4.4	130.0	62.2	62.2
0-14 Years				0	0					
15-44 Years				1,734	5,943					
45-64 Years				3,913	15,372					
65-74 Years				2,144	9,646					
75 Years +				2,953	13,615					
Pediatric	28	13	9	377	939	103	2.8	2.9	10.2	22.0
Intensive Care	30	30	28	1,845	5,765	11	3.1	15.8	52.7	52.7
Direct Admission				512	1,600					
Transfers				1,333	4,165					
Obstetric/Gynecology	34	34	33	3,200	7,750	102	2.5	21.5	63.3	63.3
Maternity				2,901	6,989					
Clean Gynecology				299	761					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	31	23	1,011	6,141	0	6.1	16.8	52.6	54.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	333			15,844	65,171	3,073	4.3	187.0	56.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.4%	24.5%	1.0%	27.3%	1.1%	4.7%	
	6561	3882	152	4320	182	747	15,844
Outpatients	28.7%	25.1%	1.0%	34.9%	7.2%	3.2%	
	48501	42335	1637	59003	12081	5403	168,960

Financial Year Reported:

6/1/2011 to 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	33.8%	17.4%	0.7%	34.0%	14.0%	100.0%	7,753,212	12,000,213
	66,123,661	34,124,175	1,430,949	66,565,280	27,331,819	195,575,884	7,753,212	
Outpatient Revenue (\$)	14.6%	4.2%	0.8%	56.2%	24.3%	100.0%	4,247,001	3.4%
	22,350,403	6,378,180	1,237,175	86,261,012	37,259,397	153,486,167	4,247,001	

Birthing Data

Number of Total Births: 2,666
 Number of Live Births: 2,659
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 840

Newborn Nursery Utilization

Level 1 Patient Days 4,933
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,196
 Total Nursery Patientdays 7,129
 Inpatient Studies 337,049
 Outpatient Studies 888,766
 Studies Performed Under Contract 196,777

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	262	6	1125	7	1132	4.3	1.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	11	11	998	1703	2029	1890	3919	2.0	1.1		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	264	32	691	35	726	2.6	1.1		
OB/Gynecology	0	0	0	0	480	985	1062	1053	2115	2.2	1.1		
Oral/Maxillofacial	0	0	0	0	3	127	4	221	225	1.3	1.7		
Ophthalmology	0	0	0	0	0	2	0	2	2	0.0	1.0		
Orthopedic	0	0	0	0	1187	687	2775	768	3543	2.3	1.1		
Otolaryngology	0	0	0	0	31	475	47	424	471	1.5	0.9		
Plastic Surgery	0	0	0	0	41	298	79	335	414	1.9	1.1		
Podiatry	0	0	0	0	51	116	51	116	167	1.0	1.0		
Thoracic	0	0	0	0	39	2	96	2	98	2.5	1.0		
Urology	0	0	1	1	218	726	284	642	926	1.3	0.9		
Totals	0	0	13	13	3574	5159	8243	5495	13738	2.3	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			14			Stage 2 Recovery Stations			34	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GENERAL	0	0	1	1	151	323	190	343	533	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	Adult
Number of Trauma Visits:	0
Patients Admitted from Trauma	13,268
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	42
Persons Treated by Emergency Services:	49,746
Patients Admitted from Emergency:	7,118
Total ED Visits (Emergency+Trauma):	63,014

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,433
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	624
EP Catheterizations (15+)	96

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	144

Outpatient Service Data

Total Outpatient Visits	721,464
Outpatient Visits at the Hospital/ Campus:	252,979
Outpatient Visits Offsite/off campus	468,485

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	18	0	21,444	40,890	0	Lithotripsy	0	1	144
Nuclear Medicine	3	0	1,084	3,347	0	Linear Accelerator	2	0	8,538
Mammography	4	0	12	18,193	0	Image Guided Rad Therapy	0	0	0
Ultrasound	19	2	7,999	25,842	0	Intensity Modulated Rad Thrp	0	0	1,993
Angiography	4	0				High Dose Brachytherapy	1	0	38
Diagnostic Angiography			1,076	637	0	Proton Beam Therapy	0	0	0
Interventional Angiography			467	157	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	462	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,920	19,443	0				
Magnetic Resonance Imaging	2	0	1,626	8,610	0				