

Ownership, Management and General Information

ADMINISTRATOR NAME: J. J. PURVIS
ADMINSTRATOR PHONE 618-263-6305
OWNERSHIP: Wabash General Hospital District
OPERATOR: Wabash General Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1418 College Drive

Patients by Race

White 99.7%
 Black 0.1%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.0%
 IDPH Number: 2865
 HPA F-03
 HSA 5

CITY: Mount Carmel **COUNTY:** Wabash County

Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Medical/Surgical | 25 | 25 | 25 | 692 | 2,783 | 559 | 4.8 | 9.2 | 36.6 | 36.6 |
| 0-14 Years | | | | 1 | 3 | | | | | |
| 15-44 Years | | | | 50 | 161 | | | | | |
| 45-64 Years | | | | 179 | 604 | | | | | |
| 65-74 Years | | | | 134 | 536 | | | | | |
| 75 Years + | | | | 328 | 1,479 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | | | | 0 | 0 | | | | | |
| Transfers | | | | 0 | 0 | | | | | |
| Obstetric/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maternity | | | | 0 | 0 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 25 | | | 692 | 2,783 | 559 | 4.8 | 9.2 | 36.6 | |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|--------|
| Inpatients | 71.5% | 7.1% | 0.1% | 16.8% | 3.3% | 1.2% | 692 |
| | 495 | 49 | 1 | 116 | 23 | 8 | |
| Outpatients | 42.7% | 16.1% | 0.3% | 33.0% | 6.9% | 1.0% | 40,106 |
| | 17118 | 6459 | 113 | 13247 | 2762 | 407 | |

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care Expense |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|----------------------------|
| Inpatient Revenue (\$) | 71.4% | 6.6% | 0.5% | 19.7% | 1.8% | 100.0% | 31,677 | 302,725 |
| | 12,005,923 | 1,104,517 | 84,929 | 3,312,243 | 309,553 | 16,817,165 | | |
| Outpatient Revenue (\$) | 42.2% | 17.6% | 0.3% | 31.5% | 8.3% | 100.0% | 271,048 | 0.5% |
| | 19,600,196 | 8,192,225 | 147,789 | 14,631,099 | 3,853,675 | 46,424,984 | | |

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
 Inpatient Studies 13,962
 Outpatient Studies 92,110
 Studies Performed Under Contract 8,294

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|--------------------|-----------------|------------|----------|----------|----------------|-------------|----------------|-------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 3 | 3 | 27 | 711 | 34 | 557 | 591 | 1.3 | 0.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 10 | 10 | 0.0 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 187 | 373 | 567 | 656 | 1223 | 3.0 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Totals | 0 | 0 | 3 | 3 | 214 | 1095 | 601 | 1223 | 1824 | 2.8 | 1.1 |

| | | | | |
|-----------------------------------|---------------------------|---|---------------------------|---|
| SURGICAL RECOVERY STATIONS | Stage 1 Recovery Stations | 4 | Stage 2 Recovery Stations | 4 |
|-----------------------------------|---------------------------|---|---------------------------|---|

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Multipurpose Non-Dedicated Rooms | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|-----------------------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 1 Level 2 |
| | (Not Answered) Not Answered |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Comprehensive |
| Number of Emergency Room Stations | 6 |
| Persons Treated by Emergency Services: | 13,282 |
| Patients Admitted from Emergency: | 315 |
| Total ED Visits (Emergency+Trauma): | 13,282 |

Cardiac Catheterization Utilization

| | |
|--|---|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |
| Cardiac Surgery Data | |
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Outpatient Service Data

| | |
|--|--------|
| Total Outpatient Visits | 39,699 |
| Outpatient Visits at the Hospital/ Campus: | 39,699 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Diagnostic/Interventional

| Equipment | Examinations | | | | | Radiation Equipment | | | | Therapies/ Treatments |
|-------------------------------------|--------------|----------|-----------|-------|----------|------------------------------|----------|-------|----------|-----------------------|
| | Owned | Contract | Inpatient | Outpt | Contract | Owned | Contract | Owned | Contract | |
| General Radiography/Fluoroscopy | 4 | 0 | 1,067 | 9,339 | 0 | Lithotripsy | 0 | 0 | 0 | 0 |
| Nuclear Medicine | 0 | 1 | 26 | 294 | 0 | Linear Accelerator | 0 | 0 | 0 | 0 |
| Mammography | 1 | 0 | 0 | 833 | 0 | Image Guided Rad Therapy | 0 | 0 | 0 | 0 |
| Ultrasound | 1 | 0 | 178 | 1,470 | 0 | Intensity Modulated Rad Thrp | 0 | 0 | 0 | 0 |
| Angiography | 0 | 0 | | | | High Dose Brachytherapy | 0 | 0 | 0 | 0 |
| Diagnostic Angiography | | | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 | 0 |
| Interventional Angiography | | | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Cyber knife | 0 | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 1 | 0 | 95 | 2,138 | 0 | | | | | |
| Magnetic Resonance Imaging | 1 | 0 | 17 | 592 | 0 | | | | | |