

Ownership, Management and General Information

**ADMINISTRATOR NAME:** Nancy M. Newby  
**ADMINSTRATOR PHONE** 618-327-2201  
**OWNERSHIP:** Washington County Hospital District  
**OPERATOR:** Washington County Hospital District  
**MANAGEMENT:** Hospital District  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 705 South Grand Avenue

Patients by Race

White 99.6%  
 Black 0.0%  
 American Indian 0.0%  
 Asian 0.0%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.4%

Patients by Ethnicity

Hispanic or Latino: 0.4%  
 Not Hispanic or Latino: 99.6%  
 Unknown: 0.0%  
 IDPH Number: 2899  
 HPA F-04  
 HSA 5

CITY: Nashville

COUNTY: Washington County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	22	22	10	155	491	56	3.5	1.5	6.8	6.8
0-14 Years				0	0					
15-44 Years				7	16					
45-64 Years				22	52					
65-74 Years				26	84					
75 Years +				100	339					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	28	28	28	15	9,852	0	656.8	27.0	96.4	96.4
<b>Swing Beds</b>				106	1,563		14.7	4.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>50</b>			<b>276</b>	<b>11,906</b>	<b>56</b>	<b>43.3</b>	<b>32.8</b>	<b>65.5</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	80.8%	0.4%	1.8%	8.7%	8.3%	0.0%	
	223	1	5	24	23	0	276
<b>Outpatients</b>	39.0%	13.0%	2.0%	36.0%	10.0%	0.1%	
	12267	4088	629	11322	3145	38	31,489

Financial Year Reported:

5/1/2011 to

4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	56.5%	0.3%	0.1%	2.9%	40.2%	100.0%		52,996
	1,620,797	9,945	4,054	81,804	1,151,958	2,868,558	0	
<b>Outpatient Revenue ( \$ )</b>	39.8%	10.1%	0.5%	44.5%	5.1%	100.0%		
	3,670,354	928,324	43,880	4,102,434	470,277	9,215,269	52,996	0.4%

Birthing Data

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 0  
 Inpatient Studies 3,428  
 Outpatient Studies 41,198  
 Studies Performed Under Contract 3,746

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	1	22	1	18	19	1.0	0.8
General	0	0	1	1	0	42	0	80	80	0.0	1.9
Gastroenterology	0	0	0	0	2	376	3	158	161	1.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	4	4	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	25	25	0.0	0.4
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	10	10	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>517</b>	<b>10</b>	<b>295</b>	<b>305</b>	<b>1.7</b>	<b>0.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

1

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

General	0	1	0	1	0	79	0	62	62	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	3,097
Patients Admitted from Emergency:	120
Total ED Visits (Emergency+Trauma):	3,097

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	31,451
Outpatient Visits at the Hospital/ Campus:	31,451
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	160	3,585	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	234	Linear Accelerator	0	0	0
Mammography	1	0	0	658	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	18	803	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	15	1,349	0				
Magnetic Resonance Imaging	0	1	0	0	200				