

Ownership, Management and General Information

ADMINISTRATOR NAME: Scott Jones
ADMINSTRATOR PHONE 847-872-6300
OWNERSHIP: Northeast Illinois Medical Properties, LP
OPERATOR: Midwestern Regional Medical Center, Inc
MANAGEMENT: For Profit Corporation
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2520 Elisha Avenue

Patients by Race

White 71.5%
 Black 19.7%
 American Indian 0.5%
 Asian 1.0%
 Hawaiian/ Pacific 0.0%
 Unknown 7.4%

Patients by Ethnicity

Hispanic or Latino: 4.2%
 Not Hispanic or Latino: 95.8%
 Unknown: 0.0%
 IDPH Number: 2956
 HPA A-09
 HSA 8

CITY: Zion

COUNTY: Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	67	67	1,601	12,882	805	8.5	37.5	54.3	56.0
0-14 Years				0	0					
15-44 Years				280	2,255					
45-64 Years				1,131	9,098					
65-74 Years				148	1,190					
75 Years +				42	339					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	352	1,482	0	4.2	4.1	101.5	101.5
Direct Admission				261	1,099					
Transfers				91	383					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	73			1,862	14,364	805	8.1	41.6	56.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	9.6%	0.3%	0.2%	76.4%	0.3%	13.2%	
	179	6	3	1423	5	246	1,862
Outpatients	13.3%	2.8%	0.1%	78.5%	1.6%	3.6%	
	4318	914	29	25405	529	1153	32,348

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	4.7%	0.0%	0.0%	95.1%	0.1%	100.0%		5,903,250
	4,404,335	5,006	0	88,251,066	134,901	92,795,308	1,303,366	
Outpatient Revenue (\$)	1.5%	0.0%	0.0%	98.3%	0.2%	100.0%		Total Charity Care as % of Net Revenue
	7,259,907	22,060	16,612	468,669,837	773,384	476,741,800	4,599,884	1.0%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 86,862
 Outpatient Studies: 246,950
 Studies Performed Under Contract: 31,389

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	500	1301	1213	867	2080	2.4	0.7
Gastroenterology	0	0	0	0	287	0	861	0	861	3.0	0.0
Neurology	0	0	0	0	37	0	130	0	130	3.5	0.0
OB/Gynecology	0	0	0	0	63	3	373	3	376	5.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	360	20	1284	60	1344	3.6	3.0
Podiatry	0	0	0	0	0	19	0	21	21	0.0	1.1
Thoracic	0	0	0	0	7	0	35	0	35	5.0	0.0
Urology	0	0	0	0	87	296	386	225	611	4.4	0.8
Totals	0	0	4	4	1341	1639	4282	1176	5458	3.2	0.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

5

Stage 2 Recovery Stations

5

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	707	122	368	490	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	2,231
Patients Admitted from Emergency:	334
Total ED Visits (Emergency+Trauma):	2,231

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	31,195
Outpatient Visits at the Hospital/ Campus:	31,195
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	12	0	3,556	4,433	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	78	1,850	0	Linear Accelerator	4	0	7,233
Mammography	1	0	1	1,489	0	Image Guided Rad Therapy	0	0	5,436
Ultrasound	4	0	475	1,111	0	Intensity Modulated Rad Thrp	0	0	9,352
Angiography	1	0				High Dose Brachytherapy	1	0	128
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			779	2,955	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	29	2,581	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	1,786	16,632	0				
Magnetic Resonance Imaging	1	0	342	3,096	0				