

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Mark Niederpruem	White	68.8%	Hispanic or Latino:	14.6%
ADMINSTRATOR PHONE	773-385-5445	Black	9.2%	Not Hispanic or Latino:	80.3%
OWNERSHIP:	Shriners Hospitals for Children	American Indian	0.8%	Unknown:	5.1%
OPERATOR:	Shriners Hospitals for Children	Asian	4.9%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3152
CERTIFICATION:	(Not Answered)	Unknown	16.3%	HPA	A-01
FACILITY DESIGNATION:	Children's Speciality Care Hospital			HSA	6
ADDRESS	2211 North Oak Park	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	1	215	535	0	2.5	1.5	0.0	0.0
0-14 Years				0	0					
15-44 Years				215	535					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	48	8	1	345	634	0	1.8	1.7	3.6	21.7
Intensive Care	6	2	1	264	415	0	1.6	1.1	18.9	56.8
Direct Admission				8	29					
Transfers				256	386					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	2	1	21	457	0	21.8	1.3	20.9	62.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	60			589	2,041	0	3.5	5.6	9.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	0.0%	40.2%	0.0%	47.0%	12.1%	0.7%	
	0	237	0	277	71	4	589
Outpatients	0.0%	49.4%	0.0%	41.8%	8.1%	0.7%	
	0	6154	0	5213	1016	84	12,467

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	0.0%	1.5%	0.0%	98.1%	0.4%	100.0%		763,722	
	0	63,881	0	4,062,468	15,809	4,142,158	630,464		
Outpatient Revenue (\$)	0.0%	4.5%	0.0%	93.8%	1.6%	100.0%		Total Charity Care as % of Net Revenue	
	0	78,901	0	1,628,911	28,142	1,735,954	133,258	13.0%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0	
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0	
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0	
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0	
Delivery Rooms:	0			Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0			Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0	
C-Section Rooms:	0	Inpatient Studies	15,690			
CSections Performed:	0	Outpatient Studies	9,532			
	0	Studies Performed Under Contract	652			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	5	0	4	4	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	0	13	0	13	3.3	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	312	513	1480	794	2274	4.7	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	213	140	608	275	883	2.9	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1	4	3	11	14	3.0	2.8
Urology	0	0	0	0	3	1	15	2	17	5.0	2.0
Totals	0	0	4	4	533	663	2119	1086	3205	4.0	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	12,383
Outpatient Visits at the Hospital/ Campus:	12,383
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional
Equipment****Examinations****Radiation Equipment****Therapies/
Treatments**

	Owned Contract		Inpatient		Outpt Contract		Owned Contract		
General Radiography/Fluoroscopy	12	0	330	5,312	15	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	6	Linear Accelerator	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	10	135	5	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0	0	0	0	High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	177				
Magnetic Resonance Imaging	0	1	0	0	267				