

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	David Manchester	White	89.6%	Hispanic or Latino:	3.1%
ADMINSTRATOR PHONE	708-923-5010	Black	2.9%	Not Hispanic or Latino:	92.6%
OWNERSHIP:	Palos Community Hospital	American Indian	0.1%	Unknown:	4.3%
OPERATOR:	Palos Community Hospital	Asian	0.7%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3210
CERTIFICATION:	(Not Answered)	Unknown	6.7%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	12251 South 80th Avenue	CITY:	Palos Heights	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	278	257	13,332	62,114	9,977	5.4	197.5	64.5	71.0
0-14 Years				0	0					
15-44 Years				1,143	3,676					
45-64 Years				3,047	12,670					
65-74 Years				2,640	12,440					
75 Years +				6,502	33,328					
Pediatric	15	15	8	172	371	195	3.3	1.6	10.3	10.3
Intensive Care	36	18	18	2,683	5,670	0	2.1	15.5	43.2	86.3
Direct Admission				1,741	3,568					
Transfers				942	2,102					
Obstetric/Gynecology	28	28	20	1,186	2,861	331	2.7	8.7	31.2	31.2
Maternity				1,186	2,861					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	43	38	34	1,529	6,772	0	4.4	18.6	43.1	48.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	428			17,960	77,788	10,503	4.9	241.9	56.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.1%	4.1%	0.0%	32.1%	0.3%	5.5%	
	10436	729	0	5757	52	986	17,960
Outpatients	39.4%	7.2%	0.0%	50.8%	1.2%	1.4%	
	120214	21881	0	155067	3734	4211	305,107

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	53.1%	6.9%	0.0%	40.0%	0.1%	100.0%		6,553,999	
	72,530,652	9,385,761	0	54,651,993	106,383	136,674,789	3,719,996		
Outpatient Revenue (\$)	37.7%	2.1%	0.0%	60.0%	0.2%	100.0%		Total Charity Care as % of Net Revenue	
	65,771,282	3,649,602	0	104,866,226	382,102	174,669,212	2,834,003	2.1%	

Birthing DataNewborn Nursery UtilizationOrgan Transplantation

Number of Total Births:	959	Level 1 Patient Days	1,980	Kidney:	0
Number of Live Births:	952	Level 2 Patient Days	242	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	2,222	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26	<u>Laboratory Studies</u>		Total:	0
C-Section Rooms:	2	Inpatient Studies	591,883		
CSections Performed:	329	Outpatient Studies	551,058		
		Studies Performed Under Contract	37,241		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	252	0	1034	0	1034	4.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1266	1019	3157	1715	4872	2.5	1.7
Gastroenterology	0	0	0	0	24	16	36	25	61	1.5	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	262	612	669	853	1522	2.6	1.4
Oral/Maxillofacial	0	0	0	0	9	19	28	37	65	3.1	1.9
Ophthalmology	0	0	0	0	2	722	5	992	997	2.5	1.4
Orthopedic	0	0	0	0	1281	698	3546	1448	4994	2.8	2.1
Otolaryngology	0	0	0	0	26	186	50	286	336	1.9	1.5
Plastic Surgery	0	0	0	0	150	576	255	872	1127	1.7	1.5
Podiatry	0	0	0	0	56	111	87	258	345	1.6	2.3
Thoracic	0	0	0	0	144	24	349	33	382	2.4	1.4
Urology	0	0	0	0	276	524	516	811	1327	1.9	1.5
Totals	0	0	12	12	3748	4507	9732	7330	17062	2.6	1.6

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	31
----------------------------	--	---------------------------	----	---------------------------	----

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1893	4767	1429	3233	4662	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	1	1	65	661	45	499	544	0.7	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	47,415
Patients Admitted from Emergency:	13,628
Total ED Visits (Emergency+Trauma):	47,415

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,831
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,152
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	198

Cardiac Surgery Data

Total Cardiac Surgery Cases:	207
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Outpatient Service Data

Total Outpatient Visits	305,106
Outpatient Visits at the Hospital/ Campus:	170,859
Outpatient Visits Offsite/off campus	134,247

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	8	0	20,446	42,389	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	1,558	3,879	0	Linear Accelerator	0	0	0	0
Mammography	3	0	22	12,017	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	8	0	5,651	14,248	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			195	136	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			456	319	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,478	22,897	0					
Magnetic Resonance Imaging	1	0	1,615	2,554	0					