

Ownership, Management and General Information

ADMINISTRATOR NAME: Jay Willsher
ADMINSTRATOR PHONE 309 779 5020
OWNERSHIP: Trinity Medical Center
OPERATOR: Trinity Medical Center - Rock Island
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2701 17th Street

Patients by Race

White 82.4%
 Black 12.2%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 4.9%

Patients by Ethnicity

Hispanic or Latino: 3.3%
 Not Hispanic or Latino: 95.2%
 Unknown: 1.5%
 IDPH Number: 3244
 HPA C-05
 HSA 10

CITY: Rock Island

COUNTY: Rock Island County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	173	128	8,850	35,481	3,606	4.4	107.1	55.5	61.9
0-14 Years				0	0					
15-44 Years				878	2,956					
45-64 Years				2,538	10,054					
65-74 Years				2,003	7,808					
75 Years +				3,431	14,663					
Pediatric	9	9	5	278	781	260	3.7	2.9	31.7	31.7
Intensive Care	20	20	20	1,562	4,716	35	3.0	13.0	65.1	65.1
Direct Admission				1,272	3,724					
Transfers				290	992					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	402	7,553	0	18.8	20.7	71.4	71.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	327			13,472	66,095	3,918	5.2	191.8	58.7	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.3%	10.4%	0.0%	19.5%	8.0%	13.9%	
	6501	1403	0	2625	1075	1868	13,472
Outpatients	20.6%	30.3%	0.0%	26.9%	16.1%	6.2%	
	39218	57685	0	51238	30621	11764	190,526

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	62.5%	6.3%	0.0%	26.8%	4.3%	100.0%	1,629,000	4,498,000
	64,613,000	6,522,000	0	27,699,000	4,483,000	103,317,000		
Outpatient Revenue (\$)	36.7%	10.7%	0.0%	47.9%	4.7%	100.0%	2,869,000	2.6%
	26,106,000	7,605,000	0	34,046,000	3,354,000	71,111,000		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 0
 Outpatient Studies: 0
 Studies Performed Under Contract: 185,836

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	124	95	649	496	1145	5.2	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	629	481	991	757	1748	1.6	1.6
Gastroenterology	0	0	0	0	60	45	36	27	63	0.6	0.6
Neurology	0	0	0	0	162	123	480	367	847	3.0	3.0
OB/Gynecology	0	0	0	0	14	11	23	18	41	1.6	1.6
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	1	0	1	0	1	1.0	0.0
Orthopedic	0	0	0	0	860	657	1602	1224	2826	1.9	1.9
Otolaryngology	0	0	0	0	16	13	24	19	43	1.5	1.5
Plastic Surgery	0	0	0	0	17	13	24	18	42	1.4	1.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	278	213	480	367	847	1.7	1.7
Urology	0	0	0	0	47	37	105	80	185	2.2	2.2
Totals	0	0	7	7	2209	1688	4416	3373	7789	2.0	2.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

8

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2810	3625	1405	1812	3217	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	96	73	117	90	207	1.2	1.2

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	143
Patients Admitted from Trauma	64
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	35,501
Patients Admitted from Emergency:	8,802
Total ED Visits (Emergency+Trauma):	35,644

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,482
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,833
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,056
EP Catheterizations (15+)	593

Cardiac Surgery Data

Total Cardiac Surgery Cases:	194
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

Outpatient Service Data

Total Outpatient Visits	190,526
Outpatient Visits at the Hospital/ Campus:	172,364
Outpatient Visits Offsite/off campus	18,162

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	4	0	15,896	10,820	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	321	727	0	Linear Accelerator	0	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	0	1,293	1,103	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	1	1				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			451	1,070	606	Proton Beam Therapy	0	0	0	0
Interventional Angiography			178	215	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,100	8,155	0					
Magnetic Resonance Imaging	0	1	0	0	1,929					