

Ownership, Management and General Information

**ADMINISTRATOR NAME:** Dean M. Harrison  
**ADMINSTRATOR PHONE** 312-926-2008  
**OWNERSHIP:** Northwestern Memorial Hospital  
**OPERATOR:** Northwestern Memorial Hospital  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 211 East Ontario Room 11-1103

Patients by Race

White 57.6%  
 Black 22.1%  
 American Indian 0.1%  
 Asian 3.9%  
 Hawaiian/ Pacific 0.0%  
 Unknown 16.3%

Patients by Ethnicity

Hispanic or Latino: 11.0%  
 Not Hispanic or Latino: 83.7%  
 Unknown: 5.3%  
 IDPH Number: 3251  
 HPA A-01  
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	530	530	530	27,948	148,198	0	5.3	406.0	76.6	76.6
0-14 Years				0	0					
15-44 Years				6,973	33,417					
45-64 Years				10,803	59,425					
65-74 Years				5,396	29,581					
75 Years +				4,776	25,775					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	115	106	106	6,712	28,183	54	4.2	77.4	67.3	73.0
Direct Admission				5,178	20,306					
Transfers				1,534	7,877					
<b>Obstetric/Gynecology</b>	134	134	134	12,438	36,004	414	2.9	99.8	74.5	74.5
Maternity				12,438	36,004					
Clean Gynecology				0	0					
<b>Neonatal</b>	86	86	86	1,230	9,724	0	7.9	26.6	31.0	31.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	29	29	29	1,069	9,922	0	9.3	27.2	93.7	93.7
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	48					14375				
<b>Facility Utilization</b>	<b>894</b>			<b>47,863</b>	<b>232,031</b>	<b>14,843</b>	<b>5.2</b>	<b>676.4</b>	<b>75.7</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	29.7%	13.4%	0.1%	53.3%	0.4%	3.2%	
	14207	6402	60	25496	169	1529	47,863
<b>Outpatients</b>	29.3%	8.9%	0.1%	53.8%	2.6%	5.2%	
	164301	50128	525	301411	14686	29243	560,294

Financial Year Reported:

9/1/2011 to

8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<b>Inpatient Revenue ( \$ )</b>	26.9%	15.4%	0.1%	57.5%	0.1%	100.0%		48,649,000
	232,158,036	132,806,107	575,470	496,272,724	733,703	862,546,040	23,520,532	
<b>Outpatient Revenue ( \$ )</b>	15.3%	1.9%	0.1%	82.4%	0.3%	100.0%		
	70,552,500	8,995,893	353,682	380,644,268	1,426,617	461,972,960	25,128,468	3.7%

Birthing Data

Number of Total Births: 12,856  
 Number of Live Births: 12,793  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 32  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 4  
 CSections Performed: 3,562

Newborn Nursery Utilization

Level 1 Patient Days 27,633  
 Level 2 Patient Days 13,135  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays **40,768**  
 Inpatient Studies 2,269,291  
 Outpatient Studies 1,240,961  
 Studies Performed Under Contract 81,968

Organ Transplantation

Kidney: 260  
 Heart: 23  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 22  
 Liver: 109  
 Total: **414**

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1572	259	8399	994	9393	5.3	3.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3359	4392	10869	12547	23416	3.2	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1346	263	7456	1457	8913	5.5	5.5
OB/Gynecology	0	0	6	6	851	3201	1986	7471	9457	2.3	2.3
Oral/Maxillofacial	0	0	0	0	37	45	134	163	297	3.6	3.6
Ophthalmology	0	0	2	2	17	2261	23	3045	3068	1.4	1.3
Orthopedic	0	0	10	10	2719	3784	7634	9995	17629	2.8	2.6
Otolaryngology	0	0	3	3	310	1733	886	4954	5840	2.9	2.9
Plastic Surgery	0	0	5	5	610	1422	1797	4189	5986	2.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	564	230	1785	728	2513	3.2	3.2
Urology	0	0	5	5	1146	2411	3142	6610	9752	2.7	2.7
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>54</b>	<b>12531</b>	<b>20001</b>	<b>44111</b>	<b>52153</b>	<b>96264</b>	<b>3.5</b>	<b>2.6</b>

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	57	Stage 2 Recovery Stations	80
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**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	2	15	3220	27411	2278	20502	22780	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	17	0	15	15	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

Minor Procedures	0	0	2	2	11	168	11	124	135	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	917
Patients Admitted from Trauma	489
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	55
Persons Treated by Emergency Services:	87,709
Patients Admitted from Emergency:	18,341
Total ED Visits (Emergency+Trauma):	<b>88,626</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,083</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,714
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,302
EP Catheterizations (15+)	1,067

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>767</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	767
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	145

**Outpatient Service Data**

Total Outpatient Visits	<b>560,294</b>
Outpatient Visits at the Hospital/ Campus:	552,442
Outpatient Visits Offsite/off campus	7,852

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>6</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	55	0	80,211	101,145	0	Lithotripsy	1	0	144
Nuclear Medicine	10	0	1,871	11,230	0	Linear Accelerator	5	0	27,060
Mammography	26	0	146	80,387	0	Image Guided Rad Therapy	0	0	1,778
Ultrasound	58	0	45,592	86,848	0	Intensity Modulated Rad Thrp	0	0	926
Angiography	12	0				High Dose Brachytherapy	1	0	210
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			8,160	12,912	0	Gamma Knife	1	0	148
Positron Emission Tomography (PET)	2	0	301	1,981	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	10	0	26,280	53,247	0				
Magnetic Resonance Imaging	12	0	10,524	46,672	0				