

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	David S. Fox	White	81.9%	Hispanic or Latino:	0.0%
ADMINSTRATOR PHONE	630.275.1901	Black	6.2%	Not Hispanic or Latino:	0.0%
OWNERSHIP:	Advocate Health & Hospitals Corporation	American Indian	0.6%	Unknown:	100.0%
OPERATOR:	Advocate Health & Hospitals Corporation	Asian	5.2%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	3384
CERTIFICATION:	(Not Answered)	Unknown	6.1%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	3815 Highland Avenue	CITY:	Downers Grove	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	185	185	185	11,460	40,520	4,595	3.9	123.6	66.8	66.8
0-14 Years				389	2,468					
15-44 Years				2,951	8,089					
45-64 Years				2,973	10,174					
65-74 Years				1,620	6,088					
75 Years +				3,527	13,701					
Pediatric	16	16	16	719	1,274	624	2.6	5.2	32.5	32.5
Intensive Care	44	44	44	3,070	12,941	92	4.2	35.7	81.2	81.2
Direct Admission				2,016	8,497					
Transfers				1,054	4,444					
Obstetric/Gynecology	36	33	25	2,039	5,562	17	2.7	15.3	42.5	46.3
Maternity				1,975	5,387					
Clean Gynecology				64	175					
Neonatal	11	11	11	317	4,015	0	12.7	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	37	36	1,103	10,092	21	9.2	27.7	67.6	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	333			17,654	74,404	5,349	4.5	218.5	65.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	43.2%	8.2%	0.0%	42.6%	0.3%	5.7%	
	7627	1452	0	7522	51	1001	17,653
Outpatients	31.9%	8.1%	0.0%	54.6%	0.5%	4.9%	
	54813	13933	0	93763	797	8371	171,677

<u>Financial Year Reported:</u>	<u>1/1/2012 to</u>	<u>12/31/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	29.6%	4.5%	0.0%	55.5%	10.4%	100.0%		9,122,000	
	65,705,082	10,046,664	0	123,358,113	23,145,467	222,255,326	4,926,000		
Outpatient Revenue (\$)	13.7%	1.0%	0.0%	71.5%	13.9%	100.0%		Total Charity Care as % of Net Revenue	
	21,836,988	1,610,394	0	114,311,625	22,147,928	159,906,935	4,196,000	2.4%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,898		Level 1 Patient Days	3,977		Kidney:	0	
Number of Live Births:	1,890		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	3,977		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	9					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	2		<u>Laboratory Studies</u>					
CSections Performed:	674		Inpatient Studies	414,335				
			Outpatient Studies	319,248				
			Studies Performed Under Contract	17,292				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	7	1740	19	1759	5.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1143	1171	3101	2158	5259	2.7	1.8
Gastroenterology	0	0	0	0	8	6	12	9	21	1.5	1.5
Neurology	0	0	0	0	206	17	947	53	1000	4.6	3.1
OB/Gynecology	0	0	0	0	270	543	638	871	1509	2.4	1.6
Oral/Maxillofacial	0	0	0	0	15	8	52	20	72	3.5	2.5
Ophthalmology	0	0	0	0	5	7	8	10	18	1.6	1.4
Orthopedic	0	0	0	0	1868	1895	6580	5361	11941	3.5	2.8
Otolaryngology	0	0	0	0	80	484	167	1051	1218	2.1	2.2
Plastic Surgery	0	0	0	0	164	738	445	1509	1954	2.7	2.0
Podiatry	0	0	0	0	82	82	126	179	305	1.5	2.2
Thoracic	0	0	0	0	51	26	213	82	295	4.2	3.2
Urology	0	0	1	1	279	419	505	695	1200	1.8	1.7
Totals	0	0	14	14	4513	5403	14534	12017	26551	3.2	2.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

18

Stage 2 Recovery Stations

39

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1449	4767	1237	3743	4980	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	519	0	260	260	0.0	0.5
Cystoscopy	0	0	1	1	246	342	205	277	482	0.8	0.8

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,005
Patients Admitted from Trauma	915
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	43,587
Patients Admitted from Emergency:	13,006
Total ED Visits (Emergency+Trauma):	44,592

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,298
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,243
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	419
EP Catheterizations (15+)	636

Cardiac Surgery Data

Total Cardiac Surgery Cases:	169
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Outpatient Service Data

Total Outpatient Visits	171,684
Outpatient Visits at the Hospital/ Campus:	151,595
Outpatient Visits Offsite/off campus	20,089

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	22	0	28,579	41,401	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	1,293	2,731	0	Linear Accelerator	2	0	7,879
Mammography	8	0	40	19,392	0	Image Guided Rad Therapy	0	0	5,353
Ultrasound	13	0	5,724	14,461	0	Intensity Modulated Rad Thrp	0	0	2,526
Angiography	3	0				High Dose Brachytherapy	1	0	88
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2,658	1,059	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	434	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	10,401	16,918	0				
Magnetic Resonance Imaging	4	0	2,488	4,728	0				