

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Craig Sheagren	White	97.1%	Hispanic or Latino:	1.1%
ADMINSTRATOR PHONE	217-258-2513	Black	2.1%	Not Hispanic or Latino:	98.4%
OWNERSHIP:	SARAH BUSH LINCOLN HEALTH CENTER	American Indian	0.0%	Unknown:	0.5%
OPERATOR:	SARAH BUSH LINCOLN HEALTH CENTER	Asian	0.3%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3392
CERTIFICATION:	(Not Answered)	Unknown	0.5%	HPA	D-05
FACILITY DESIGNATION:	General Hospital			HSA	4
ADDRESS	1000 Health Center Drive	CITY:	Mattoon	COUNTY:	Coles County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	73	66	66	4,316	16,211	3,287	4.5	53.4	73.2	80.9
0-14 Years				0	0					
15-44 Years				467	1,421					
45-64 Years				1,266	4,439					
65-74 Years				827	3,263					
75 Years +				1,756	7,088					
Pediatric	8	8	5	160	243	214	2.9	1.3	15.7	15.7
Intensive Care	8	9	8	775	1,673	39	2.2	4.7	58.6	52.1
Direct Admission				566	1,222					
Transfers				209	451					
Obstetric/Gynecology	19	17	12	964	1,975	245	2.3	6.1	32.0	35.8
Maternity				806	1,663					
Clean Gynecology				158	312					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	18	18	910	3,752	0	4.1	10.3	51.4	57.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	128			6,916	23,854	3,785	4.0	75.7	59.2	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	50.6%	18.7%	0.6%	20.1%	3.6%	6.4%	
	3497	1295	43	1387	252	442	6,916
Outpatients	35.0%	14.3%	0.7%	24.6%	23.5%	1.9%	
	141883	58094	2927	99833	95472	7730	405,939

<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	52.5%	7.6%	0.8%	39.0%	0.1%	100.0%		7,398,087	
	27,129,153	3,927,268	413,397	20,153,085	51,674	51,674,577	2,263,815		
Outpatient Revenue (\$)	18.7%	5.6%	0.5%	74.2%	0.9%	100.0%			
	17,886,294	5,379,264	506,396	70,895,459	879,028	95,546,441	5,134,272	5.0%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	754		Level 1 Patient Days	1,173		Kidney:	0	
Number of Live Births:	750		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	1,173		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	9		<u>Laboratory Studies</u>			Total:	0	
C-Section Rooms:	1		Inpatient Studies	135,294				
CSections Performed:	0		Outpatient Studies	631,146				
			Studies Performed Under Contract	23,429				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	85	161	132	293	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	89	391	176	625	801	2.0	1.6
Gastroenterology	0	0	0	0	210	659	397	809	1206	1.9	1.2
Neurology	0	0	0	0	0	166	0	154	154	0.0	0.9
OB/Gynecology	0	0	0	0	156	499	231	362	593	1.5	0.7
Oral/Maxillofacial	0	0	0	0	6	211	11	356	367	1.8	1.7
Ophthalmology	0	0	0	0	0	668	0	512	512	0.0	0.8
Orthopedic	0	0	0	0	496	949	1258	1350	2608	2.5	1.4
Otolaryngology	0	0	0	0	10	1284	13	764	777	1.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	20	0	30	30	0.0	1.5
Thoracic	0	0	0	0	21	10	47	16	63	2.2	1.6
Urology	0	0	0	0	70	303	68	237	305	1.0	0.8
Totals	0	4	4	8	1121	5245	2362	5347	7709	2.1	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

13

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	175	1962	132	1472	1604	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	2158	12	1619	1631	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedure	0	0	1	1	223	1784	168	1338	1506	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	40,717
Patients Admitted from Emergency:	4,695
Total ED Visits (Emergency+Trauma):	40,717

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	247
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	29
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	405,939
Outpatient Visits at the Hospital/ Campus:	397,508
Outpatient Visits Offsite/off campus	8,431

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	14	0	8,383	31,536	0	Lithotripsy	0	1	127
Nuclear Medicine	3	0	400	3,725	0	Linear Accelerator	1	0	162
Mammography	2	0	11	13,539	0	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	3,302	16,194	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			400	896	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	423	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,285	14,749	0				
Magnetic Resonance Imaging	2	0	384	6,495	0				