

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Tommy Hobbs	White	99.1%	Hispanic or Latino:	5.5%
ADMINSTRATOR PHONE	815-780-3500	Black	0.6%	Not Hispanic or Latino:	94.4%
OWNERSHIP:	Illinois Valley Community Hospital	American Indian	0.0%	Unknown:	0.1%
OPERATOR:	Illinois Valley Community Hospital	Asian	0.2%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3418
CERTIFICATION:	(Not Answered)	Unknown	0.1%	HPA	C-02
FACILITY DESIGNATION:	General Hospital			HSA	2
ADDRESS	925 West Street	CITY:	Peru	COUNTY:	LaSalle County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	53	46	33	2,074	7,061	1,858	4.3	24.4	46.1	53.1
0-14 Years				27	45					
15-44 Years				157	327					
45-64 Years				455	1,341					
65-74 Years				363	1,181					
75 Years +				1,072	4,167					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	260	668	173	3.2	2.3	57.6	57.6
Direct Admission				260	668					
Transfers				0	0					
Obstetric/Gynecology	6	6	6	459	1,141	28	2.5	3.2	53.4	53.4
Maternity				446	1,122					
Clean Gynecology				13	19					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	182		4.0	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	65			2,839	9,052	2,059	3.9	30.4	46.8	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	60.5%	11.6%	0.3%	20.6%	2.4%	4.6%		
	1719	330	8	584	68	130	2,839	
Outpatients	33.6%	11.4%	6.4%	42.9%	5.2%	0.5%		
	48812	16559	9343	62334	7569	660	145,277	
<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	65.5%	7.5%	0.4%	25.3%	1.3%	100.0%		685,659
	12,907,922	1,473,660	77,212	4,996,260	258,801	19,713,855	349,612	
Outpatient Revenue (\$)	30.9%	4.0%	1.6%	55.5%	8.0%	100.0%		
	16,494,049	2,110,454	832,222	29,613,688	4,268,311	53,318,724	336,047	0.9%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		435	Level 1 Patient Days		898	Kidney:		0
Number of Live Births:		435	Level 2 Patient Days		57	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		955	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		3				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0				Total:		0
C-Section Rooms:		1	Inpatient Studies		39,613			
CSections Performed:		122	Outpatient Studies		177,092			
			Studies Performed Under Contract		3,970			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	72	0	144	144	0.0	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	118	310	354	620	974	3.0	2.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	30	54	150	108	258	5.0	2.0		
OB/Gynecology	0	0	0	0	142	286	284	429	713	2.0	1.5		
Oral/Maxillofacial	0	0	0	0	0	3	0	12	12	0.0	4.0		
Ophthalmology	0	0	0	0	0	876	0	1752	1752	0.0	2.0		
Orthopedic	0	0	0	0	263	444	789	888	1677	3.0	2.0		
Otolaryngology	0	0	0	0	10	138	30	276	306	3.0	2.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	1	78	2	156	158	2.0	2.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	55	537	127	806	933	2.3	1.5		
Totals	0	0	7	7	619	2798	1736	5191	6927	2.8	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	172	1296	287	2164	2451	1.7	1.7
Laser Eye Procedures	0	0	1	1	0	313	0	79	79	0.0	0.3
Pain Management	0	1	0	1	0	1958	0	1958	1958	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	10
Persons Treated by Emergency Services:	15,378
Patients Admitted from Emergency:	1,741
Total ED Visits (Emergency+Trauma):	15,378

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	161,586
Outpatient Visits at the Hospital/ Campus:	110,813
Outpatient Visits Offsite/off campus	50,773

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	4	0	2,004	22,376	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	103	807	0	Linear Accelerator	0	0	0	0
Mammography	1	0	2	3,208	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	1	458	3,817	1,353	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	330	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	428	5,426	0					
Magnetic Resonance Imaging	1	0	101	2,170	0					