

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Gerald P. Gallagher	White	81.8%	Hispanic or Latino:	2.0%
ADMINSTRATOR PHONE	847-570-5151	Black	1.9%	Not Hispanic or Latino:	98.0%
OWNERSHIP:	NorthShore University HealthSystem	American Indian	0.1%	Unknown:	0.0%
OPERATOR:	NorthShore University HealthSystem	Asian	2.4%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3483
CERTIFICATION:	(Not Answered)	Unknown	13.7%	HPA	A-08
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	2100 Pfingsten Road	CITY:	Glenview	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	152	148	148	8,103	33,591	7,219	5.0	111.8	73.6	75.5
0-14 Years				0	0					
15-44 Years				673	2,267					
45-64 Years				1,998	7,326					
65-74 Years				1,464	6,099					
75 Years +				3,968	17,899					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	21	20	20	1,434	4,183	41	2.9	11.6	55.1	57.9
Direct Admission				1,050	3,063					
Transfers				384	1,120					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>173</b>			<b>9,153</b>	<b>37,774</b>	<b>7,260</b>	<b>4.9</b>	<b>123.4</b>	<b>71.3</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	57.9%	3.5%	0.0%	27.9%	4.5%	6.1%	
	5304	323	0	2550	415	561	9,153
<b>Outpatients</b>	41.5%	3.9%	0.0%	50.0%	3.2%	1.4%	
	81038	7598	0	97545	6342	2690	195,213

<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
<b>Inpatient Revenue ( \$ )</b>	51.1%	2.5%	0.0%	38.5%	7.9%	100.0%		5,206,505
	49,963,817	2,437,319	0	37,654,855	7,733,322	97,789,313	2,905,001	
<b>Outpatient Revenue ( \$ )</b>	25.7%	1.4%	0.0%	65.5%	7.5%	100.0%		Total Charity Care as % of Net Revenue
	41,272,044	2,233,628	0	105,331,683	12,026,733	160,864,088	2,301,504	2.0%

Birthing DataNewborn Nursery UtilizationOrgan Transplantation

Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	Inpatient Studies	333,701		
CSections Performed:	0	Outpatient Studies	179,691		
	0	Studies Performed Under Contract	15,878		

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	24	85	36	121	2.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	516	1456	1140	1613	2753	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	20	120	38	122	160	1.9	1.0
Oral/Maxillofacial	0	0	0	0	4	6	7	11	18	1.8	1.8
Ophthalmology	0	1	0	1	1	2211	3	1029	1032	3.0	0.5
Orthopedic	0	0	3	3	1835	1249	4598	2011	6609	2.5	1.6
Otolaryngology	0	0	0	0	28	215	57	272	329	2.0	1.3
Plastic Surgery	0	0	0	0	28	91	97	193	290	3.5	2.1
Podiatry	0	0	0	0	54	421	63	555	618	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	167	535	203	504	707	1.2	0.9
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>2689</b>	<b>6328</b>	<b>6291</b>	<b>6346</b>	<b>12637</b>	<b>2.3</b>	<b>1.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

14

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	888	10590	1332	15885	17217	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	636	0	318	318	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	909
Patients Admitted from Trauma	909
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	34,745
Patients Admitted from Emergency:	6,399
Total ED Visits (Emergency+Trauma):	<b>35,654</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>746</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	350

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>296,662</b>
Outpatient Visits at the Hospital/ Campus:	296,662
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	6	0	19,195	40,090	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	599	6,927	0	Linear Accelerator	1	0	9,589	0
Mammography	4	0	3	20,856	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	5	0	2,829	12,443	0	Intensity Modulated Rad Thrp	0	0	2,561	0
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			62	20	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			35	26	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,288	24,380	0					
Magnetic Resonance Imaging	3	0	1,533	10,471	0					