

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** James C. Leonard, MD  
**ADMINSTRATOR PHONE** 217-383-3220  
**OWNERSHIP:** The Carle Foundation  
**OPERATOR:** Carle Foundation Hospital  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 611 West Park Street

**Patients by Race**

White 82.8%  
 Black 10.6%  
 American Indian 0.1%  
 Asian 1.6%  
 Hawaiian/ Pacific 0.0%  
 Unknown 4.9%

**Patients by Ethnicity**

Hispanic or Latino: 2.3%  
 Not Hispanic or Latino: 97.5%  
 Unknown: 0.2%  
 IDPH Number: 3798  
 HPA D-01  
 HSA 4

**CITY:** Urbana **COUNTY:** Champaign County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	212	212	212	15,074	63,877	2,224	4.4	181.1	85.4	85.4
0-14 Years				0	0					
15-44 Years				2,771	10,090					
45-64 Years				4,933	21,521					
65-74 Years				2,882	12,749					
75 Years +				4,488	19,517					
<b>Pediatric</b>	20	18	16	1,040	2,729	526	3.1	8.9	44.6	49.5
<b>Intensive Care</b>	38	28	28	2,104	7,808	3	3.7	21.4	56.3	76.4
Direct Admission				852	3,069					
Transfers				1,252	4,739					
<b>Obstetric/Gynecology</b>	28	35	35	2,756	7,987	59	2.9	22.0	78.7	63.0
Maternity				2,756	7,987					
Clean Gynecology				0	0					
<b>Neonatal</b>	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	15	15	15	387	4,472	0	11.6	12.3	81.7	81.7
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	26					2713				
<b>Facility Utilization</b>	<b>338</b>			<b>20,439</b>	<b>89,731</b>	<b>5,525</b>	<b>4.7</b>	<b>261.0</b>	<b>77.2</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	32.0%	14.5%	0.7%	41.5%	2.7%	8.6%	
	6540	2961	136	8491	555	1756	20,439
<b>Outpatients</b>	22.0%	15.5%	0.3%	53.7%	2.8%	5.6%	
	85022	60014	1257	208021	10981	21729	387,024

**Financial Year Reported:**

1/1/2012 to 12/31/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	36.7%	20.0%	0.3%	42.5%	0.5%	100.0%		18,744,995
	99,829,000	54,396,000	758,000	115,359,000	1,337,000	271,679,000	10,681,168	
<b>Outpatient Revenue ( \$ )</b>	18.9%	5.1%	0.2%	74.4%	1.4%	100.0%		Total Charity Care as % of Net Revenue
	27,973,000	7,495,000	361,000	110,050,000	2,092,000	147,971,000	8,063,826	4.5%

**Birthing Data**

Number of Total Births: 2,917  
 Number of Live Births: 2,913  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 7  
 Labor-Delivery-Recovery-Postpartum Rooms: 6  
 C-Section Rooms: 2  
 CSections Performed: 897

**Newborn Nursery Utilization**

Level 1 Patient Days 4,039  
 Level 2 Patient Days 2,697  
 Level 2+ Patient Day 5,253  
 Total Nursery Patientdays 11,989  
 Inpatient Studies 76,517  
 Outpatient Studies 303,341  
 Studies Performed Under Contract 24,590

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	507	77	1421	120	1541	2.8	1.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	870	1191	2307	1800	4107	2.7	1.5		
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5		
Neurology	0	0	0	0	836	35	2899	47	2946	3.5	1.3		
OB/Gynecology	0	0	0	0	424	820	1206	785	1991	2.8	1.0		
Oral/Maxillofacial	0	0	0	0	179	134	520	323	843	2.9	2.4		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	1866	389	3191	548	3739	1.7	1.4		
Otolaryngology	0	0	0	0	151	956	489	1232	1721	3.2	1.3		
Plastic Surgery	0	0	0	0	176	198	487	366	853	2.8	1.8		
Podiatry	0	0	0	0	247	145	255	121	376	1.0	0.8		
Thoracic	0	0	0	0	674	22	2332	29	2361	3.5	1.3		
Urology	0	0	1	1	260	775	267	759	1026	1.0	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>6190</b>	<b>4744</b>	<b>15374</b>	<b>6133</b>	<b>21507</b>	<b>2.5</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			17			Stage 2 Recovery Stations			60	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1504	6982	1046	3732	4778	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
Ophthalmology	0	0	2	2	8	2060	17	1605	1622	2.1	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,120
Patients Admitted from Trauma	938
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	43
Persons Treated by Emergency Services:	69,013
Patients Admitted from Emergency:	9,311
Total ED Visits (Emergency+Trauma):	<b>70,133</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,048</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,128
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	758
EP Catheterizations (15+)	162

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>432</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	432
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

**Outpatient Service Data**

Total Outpatient Visits	<b>387,024</b>
Outpatient Visits at the Hospital/ Campus:	102,737
Outpatient Visits Offsite/off campus	284,287

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	15	0	23,843	27,747	0	Lithotripsy	0	1	117	
Nuclear Medicine	3	0	791	409	0	Linear Accelerator	3	0	9,426	
Mammography	5	0	48	1,521	0	Image Guided Rad Therapy	0	0	8,064	
Ultrasound	29	0	13,950	17,758	0	Intensity Modulated Rad Thrp	0	0	3,944	
Angiography	3	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			4,499	3,651	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			1,787	1,132	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	1	0	89	69	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	4	0	6,040	22,908	0					
Magnetic Resonance Imaging	4	0	2,324	1,468	0					