

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce Christian	White	74.4%	Hispanic or Latino:	15.9%
ADMINSTRATOR PHONE	(630) 545-3901	Black	13.0%	Not Hispanic or Latino:	78.5%
OWNERSHIP:	Adventist GlenOaks Hospital	American Indian	0.1%	Unknown:	5.5%
OPERATOR:	Adventist GlenOaks Hospital	Asian	6.8%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	3814
CERTIFICATION:	(Not Answered)	Unknown	5.5%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	701 Winthrop Avenue	CITY:	Glendale Heights	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	60	51	34	1,510	6,479	1,219	5.1	21.1	35.2	41.4
0-14 Years				25	48					
15-44 Years				358	1,132					
45-64 Years				440	1,920					
65-74 Years				234	1,046					
75 Years +				453	2,333					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	679	2,587	9	3.8	7.1	71.1	71.1
Direct Admission				679	2,587					
Transfers				0	0					
Obstetric/Gynecology	15	15	8	444	816	24	1.9	2.3	15.3	15.3
Maternity				437	770					
Clean Gynecology				7	46					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	61	61	61	2,342	19,866	0	8.5	54.4	89.2	89.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	146			4,975	29,748	1,252	6.2	84.9	58.2	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	41.4%	33.7%	0.2%	19.6%	1.2%	3.9%	
	2058	1678	11	973	59	196	4,975
Outpatients	14.7%	41.1%	0.3%	32.6%	7.4%	3.9%	
	5281	14800	114	11728	2664	1386	35,973

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	40.8%	28.6%	0.3%	18.8%	11.5%	100.0%		3,664,547	
	21,156,350	14,846,949	160,990	9,732,113	5,958,257	51,854,659	1,697,455		
Outpatient Revenue (\$)	7.9%	30.6%	0.5%	35.3%	25.7%	100.0%		Total Charity Care as % of Net Revenue	
	2,837,019	11,011,853	175,224	12,720,252	9,258,925	36,003,273	1,967,092	4.2%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		385	Level 1 Patient Days		594	Kidney:		0
Number of Live Births:		380	Level 2 Patient Days		133	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		2	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		729	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		0				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		8	<u>Laboratory Studies</u>					
C-Section Rooms:		1	Inpatient Studies		56,283	Total:		0
CSections Performed:		130	Outpatient Studies		68,430			
			Studies Performed Under Contract		40,995			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	25	76	84	173	257	3.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	211	232	464	389	853	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	226	246	414	358	772	1.8	1.5
Oral/Maxillofacial	0	0	0	0	4	3	14	8	22	3.5	2.7
Ophthalmology	0	1	0	1	1	415	3	582	585	3.0	1.4
Orthopedic	0	0	1	1	112	201	332	437	769	3.0	2.2
Otolaryngology	0	0	0	0	6	1	10	2	12	1.7	2.0
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	4	163	9	340	349	2.3	2.1
Thoracic	0	0	0	0	1	0	4	0	4	4.0	0.0
Urology	0	0	1	1	42	67	86	101	187	2.0	1.5
Totals	0	1	4	5	632	1406	1420	2398	3818	2.2	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

5

Stage 2 Recovery Stations

4

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	332	827	403	881	1284	1.2	1.1
Laser Eye Procedures	0	1	0	1	0	40	0	29	29	0.0	0.7
Pain Management	0	0	1	1	0	461	0	540	540	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	246
Patients Admitted from Trauma	156
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	19,985
Patients Admitted from Emergency:	2,034
Total ED Visits (Emergency+Trauma):	20,231

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	419
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	190
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	18,992
Outpatient Visits at the Hospital/ Campus:	17,866
Outpatient Visits Offsite/off campus	1,126

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	5,268	10,292	0	Lithotripsy	0	1	3
Nuclear Medicine	2	0	391	491	0	Linear Accelerator	0	0	0
Mammography	1	0	2	1,605	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	3	1,050	5,706	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			95	97	0	Proton Beam Therapy	0	0	0
Interventional Angiography			4	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,814	3,290	0				
Magnetic Resonance Imaging	1	0	280	619	0				