

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Pamela Meyer Davis	White	79.8%	Hispanic or Latino:	5.0%
ADMINSTRATOR PHONE	630-527-3010	Black	7.4%	Not Hispanic or Latino:	91.8%
OWNERSHIP:	Edward Hospital	American Indian	0.1%	Unknown:	3.2%
OPERATOR:	Edward Hospital	Asian	5.5%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	3905
CERTIFICATION:	(Not Answered)	Unknown	7.2%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	801 South Washington	CITY:	Naperville	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	235	207	207	13,703	53,929	4,435	4.3	159.9	68.0	77.2
0-14 Years				0	0					
15-44 Years				2,203	6,777					
45-64 Years				4,472	16,326					
65-74 Years				2,755	11,604					
75 Years +				4,273	19,222					
Pediatric	7	7	7	677	1,957	0	2.9	5.4	76.6	76.6
Intensive Care	64	40	40	4,578	10,351	24	2.3	28.4	44.4	71.1
Direct Admission				3,089	10,351					
Transfers				1,489	0					
Obstetric/Gynecology	39	38	38	3,422	10,009	0	2.9	27.4	70.3	72.2
Maternity				3,422	10,009					
Clean Gynecology				0	0					
Neonatal	12	12	12	283	2,793	0	9.9	7.7	63.8	63.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	9					1781				
Facility Utilization	357			21,174	79,039	6,240	4.0	233.6	65.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	33.7%	6.5%	0.7%	53.5%	0.2%	5.5%	
	7128	1383	141	11323	37	1162	21,174
Outpatients	23.7%	9.0%	0.0%	62.2%	1.2%	3.8%	
	88740	33913	185	233241	4668	14374	375,121

<u>Financial Year Reported:</u>	<u>7/1/2011 to</u>	<u>6/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	35.2%	2.9%	0.2%	60.8%	0.8%	100.0%		11,983,682	
	76,155,056	6,348,168	452,323	131,593,248	1,833,708	216,382,503	3,610,271		
Outpatient Revenue (\$)	15.3%	2.1%	0.0%	80.5%	2.0%	100.0%			
	40,973,464	5,771,029	32,950	216,209,004	5,503,404	268,489,851	8,373,411	2.5%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	3,332		Level 1 Patient Days	6,692		Kidney:	0	
Number of Live Births:	3,253		Level 2 Patient Days	2,645		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	1,747		Lung:	0	
Labor Rooms:	3		Total Nursery Patientdays	11,084		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	16					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	3		Inpatient Studies	440,630		Total:	0	
CSections Performed:	1,134		Outpatient Studies	745,439				
			Studies Performed Under Contract	21,023				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	380	11	1847	18	1865	4.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1268	3226	3183	5154	8337	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	327	20	1365	48	1413	4.2	2.4
OB/Gynecology	0	0	0	0	349	1514	1060	2745	3805	3.0	1.8
Oral/Maxillofacial	0	0	0	0	18	88	51	199	250	2.8	2.3
Ophthalmology	0	0	0	0	5	163	10	243	253	2.0	1.5
Orthopedic	0	0	0	0	1892	2341	5440	4376	9816	2.9	1.9
Otolaryngology	0	0	0	0	86	1500	136	2023	2159	1.6	1.3
Plastic Surgery	0	0	0	0	52	264	179	699	878	3.4	2.6
Podiatry	0	0	0	0	57	57	106	128	234	1.9	2.2
Thoracic	0	0	0	0	117	33	515	102	617	4.4	3.1
Urology	0	0	0	0	190	241	886	480	1366	4.7	2.0
Totals	0	0	19	19	4741	9458	14778	16215	30993	3.1	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

16

Stage 2 Recovery Stations

31

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1255	6748	1528	6892	8420	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	202	615	404	970	1374	2.0	1.6

Multipurpose Non-Dedicated Rooms

Minor Room	0	0	2	2	12	328	15	377	392	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,006
Patients Admitted from Trauma	839
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	46
Persons Treated by Emergency Services:	66,321
Patients Admitted from Emergency:	10,495
Total ED Visits (Emergency+Trauma):	67,327

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,015
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,063
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	655
EP Catheterizations (15+)	1,297

Cardiac Surgery Data

Total Cardiac Surgery Cases:	248
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	248
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Outpatient Service Data

Total Outpatient Visits	471,349
Outpatient Visits at the Hospital/ Campus:	327,324
Outpatient Visits Offsite/off campus	144,025

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	41	0	31,066	86,679	0	Lithotripsy	0	0	0	0
Nuclear Medicine	10	0	1,344	5,956	0	Linear Accelerator	3	0	12,460	
Mammography	11	0	0	54,910	0	Image Guided Rad Therapy	0	0	5,469	
Ultrasound	40	0	12,765	59,257	5,275	Intensity Modulated Rad Thrp	0	0	5,724	
Angiography	2	0				High Dose Brachytherapy	1	0	424	
Diagnostic Angiography			3,826	1,562	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	1	0	13	867	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	11	0	10,069	37,932	537					
Magnetic Resonance Imaging	6	0	3,066	13,037	0					