

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith A. Page
ADMINSTRATOR PHONE 618-391-6406
OWNERSHIP: Southwestern Illinois Health Facilities, Inc.
OPERATOR: Southwestern Illinois Health Facilities, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 6800 State Route 162

Patients by Race

White 93.7%
 Black 5.5%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.0%
 Unknown 0.3%

Patients by Ethnicity

Hispanic or Latino: 1.1%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.3%
 IDPH Number: 4119
 HPA F-01
 HSA 11

CITY: Maryville

COUNTY: Madison County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,146	15,996	1,837	4.3	48.9	49.9	49.9
0-14 Years				0	0					
15-44 Years				535	2,067					
45-64 Years				1,152	4,444					
65-74 Years				882	3,402					
75 Years +				1,577	6,083					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	851	2,197	45	2.6	6.1	51.2	51.2
Direct Admission				568	1,155					
Transfers				283	1,042					
Obstetric/Gynecology	24	24	24	1,872	4,893	2,098	3.7	19.2	79.8	79.8
Maternity				1,665	4,559					
Clean Gynecology				207	334					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	17	17	377	4,418	0	11.7	12.1	60.5	71.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	154			6,963	27,504	3,980	4.5	86.3	56.0	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.7%	12.2%	1.2%	40.3%	2.4%	8.2%	
	2485	852	85	2808	165	568	6,963
Outpatients	18.7%	17.6%	1.9%	54.1%	4.6%	3.1%	
	26131	24630	2632	75628	6451	4328	139,800

Financial Year Reported:

1/1/2012 to

12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.9%	9.8%	0.5%	42.7%	0.2%	100.0%		1,913,009
	23,036,013	4,804,371	270,270	20,981,163	77,821	49,169,638	796,056	
Outpatient Revenue (\$)	15.8%	6.8%	1.5%	75.0%	0.9%	100.0%		Total Charity Care as % of Net Revenue
	9,919,201	4,301,108	957,254	47,100,656	539,062	62,817,281	1,116,953	1.7%

Birthing Data

Number of Total Births: 1,746
 Number of Live Births: 1,736
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 3
 C-Section Rooms: 1
 CSections Performed: 475

Newborn Nursery Utilization

Level 1 Patient Days 3,636
 Level 2 Patient Days 122
 Level 2+ Patient Day 0
 Total Nursery Patientdays 3,758
 Inpatient Studies 168,942
 Outpatient Studies 291,091
 Studies Performed Under Contract 28,657

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	938	2602	1494	2109	3603	1.6	0.8		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	2	2	669	873	697	850	1547	1.0	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	3	3	534	726	1208	1139	2347	2.3	1.6		
Otolaryngology	0	0	1	1	10	9	9	413	422	0.9	45.9		
Plastic Surgery	0	0	1	1	47	703	67	857	924	1.4	1.2		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	162	674	337	574	911	2.1	0.9		
Totals	0	0	10	10	2360	5587	3812	5942	9754	1.6	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			32	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	489	3773	210	1435	1645	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	34,933
Patients Admitted from Emergency:	4,593
Total ED Visits (Emergency+Trauma):	34,933

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	505
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	305
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	173,714
Outpatient Visits at the Hospital/ Campus:	145,945
Outpatient Visits Offsite/off campus	27,769

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	6,721	38,558	0	Lithotripsy	0	1	149
Nuclear Medicine	2	0	353	1,373	0	Linear Accelerator	0	0	0
Mammography	2	0	4	8,902	0	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,746	9,726	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			163	142	0	Proton Beam Therapy	0	0	0
Interventional Angiography			312	230	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	279	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,308	12,899	0				
Magnetic Resonance Imaging	1	0	494	3,408	0				