

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Jonathan R. Bruss	White	7.4%	Hispanic or Latino:	10.8%
ADMINSTRATOR PHONE	(773) 967-5070	Black	84.3%	Not Hispanic or Latino:	88.3%
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITAL CORPORATION	American Indian	0.6%	Unknown:	0.9%
OPERATOR:	ADVOCATE HEALTH AND HOSPITAL CORPORATION	Asian	0.1%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	4176
CERTIFICATION:	(Not Answered)	Unknown	7.6%	HPA	A-03
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	2320 East 93rd Street	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	158	158	158	10,390	38,244	2,039	3.9	110.4	69.9	69.9
0-14 Years				0	0					
15-44 Years				1,801	5,586					
45-64 Years				3,740	13,354					
65-74 Years				1,916	7,258					
75 Years +				2,933	12,046					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	903	3,682	0	4.1	10.1	84.1	84.1
Direct Admission				441	3,682					
Transfers				462	0					
Obstetric/Gynecology	23	23	23	1,201	2,609	197	2.3	7.7	33.4	33.4
Maternity				1,201	2,609					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	193			12,032	44,535	2,236	3.9	128.1	66.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	34.7%	20.7%	0.0%	32.0%	5.8%	6.8%	
	4181	2485	0	3854	695	817	12,032
Outpatients	17.2%	28.3%	0.0%	43.5%	1.8%	9.1%	
	13234	21729	0	33416	1391	7011	76,781

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	40.8%	21.4%	0.0%	36.4%	1.4%	100.0%		8,311,000	
	41,644,175	21,823,149	0	37,185,378	1,397,785	102,050,487	5,319,000		
Outpatient Revenue (\$)	13.6%	6.6%	0.0%	76.0%	3.8%	100.0%		Total Charity Care as % of Net Revenue	
	6,372,483	3,083,687	0	35,544,365	1,789,111	46,789,646	2,992,000	5.6%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,219		Level 1 Patient Days	1,876		Kidney:	0	
Number of Live Births:	1,208		Level 2 Patient Days	1,250		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	3,126		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	9		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	374,809		Total:	0	
CSections Performed:	281		Outpatient Studies	137,273				
			Studies Performed Under Contract	512,082				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	104	203	244	441	685	2.3	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	1058	1059	1687	1104	2791	1.6	1.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	1	0	3	0	3	3.0	0.0		
OB/Gynecology	0	0	0	0	185	340	480	356	836	2.6	1.0		
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0		
Ophthalmology	0	0	0	0	0	14	0	8	8	0.0	0.6		
Orthopedic	0	0	0	0	278	288	658	358	1016	2.4	1.2		
Otolaryngology	0	0	0	0	0	14	0	17	17	0.0	1.2		
Plastic Surgery	0	0	0	0	3	3	14	14	28	4.7	4.7		
Podiatry	0	0	0	0	8	186	8	222	230	1.0	1.2		
Thoracic	0	0	0	0	2	0	4	0	4	2.0	0.0		
Urology	0	0	1	1	252	243	247	269	516	1.0	1.1		
Totals	0	0	7	7	1891	2351	3345	2790	6135	1.8	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			7			Stage 2 Recovery Stations			7	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1189	2312	892	1926	2818	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	669	0	70	70	0.0	0.1
Cystoscopy	0	0	1	1	91	14	42	12	54	0.5	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	42,900
Patients Admitted from Emergency:	9,224
Total ED Visits (Emergency+Trauma):	42,900

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	403
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	67
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	76,781
Outpatient Visits at the Hospital/ Campus:	76,781
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	4	0	16,555	22,249	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	1,388	1,063	0	Linear Accelerator	0	0	0	0
Mammography	4	0	7	8,564	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	2	4,892	13,008	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			544	342	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			270	447	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	7,492	8,882	0					
Magnetic Resonance Imaging	0	1	1,381	1,560	0					