

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Harry Brockus	White	99.3%	Hispanic or Latino:	1.3%
ADMINSTRATOR PHONE	217-283-8540	Black	0.8%	Not Hispanic or Latino:	98.8%
OWNERSHIP:	Hoopeston Community Memorial Hospital	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Hoopeston Community Memorial Hospital	Asian	0.0%		
MANAGEMENT:	Other Not For Profit (specify below)	Hawaiian/ Pacific	0.0%	IDPH Number:	4200
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%	HPA	D-03
FACILITY DESIGNATION:	General Hospital			HSA	4
ADDRESS	701 East Orange Street	CITY:	Hoopeston	COUNTY:	Vermilion County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	24	13	7	356	964	226	3.3	3.3	13.6	25.1
0-14 Years				0	0					
15-44 Years				25	67					
45-64 Years				80	212					
65-74 Years				60	164					
75 Years +				191	521					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				44	952		21.6	2.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>24</b>			<b>400</b>	<b>1,916</b>	<b>226</b>	<b>5.4</b>	<b>5.9</b>	<b>24.5</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	56.6%	7.6%	0.0%	30.5%	2.9%	2.4%	
	232	31	0	125	12	10	<b>410</b>
<b>Outpatients</b>	14.4%	22.8%	0.0%	27.4%	34.0%	1.4%	
	8658	13693	0	16422	20399	836	<b>60,008</b>

<u>Inpatient and Outpatient Net Revenue by Payor Source</u>								<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<u>Financial Year Reported:</u>	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
10/1/2011 to 9/30/2012	36.3%	26.9%	0.0%	24.8%	12.0%	100.0%		<b>958,017</b>	
<b>Inpatient Revenue ( \$ )</b>	1,646,979	1,218,352	0	1,126,008	543,430	4,534,769	38,321		
<b>Outpatient Revenue ( \$ )</b>	5,778,786	3,580,649	0	9,412,028	1,256,493	20,027,956	919,696	<b>3.9%</b>	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	<b>0</b>
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	5,910		
		Outpatient Studies	64,902		
		Studies Performed Under Contract	4,293		

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	49	382	82	357	439	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	12	6	18	24	3.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	637	0	344	344	0.0	0.5
Orthopedic	0	0	0	0	5	14	5	37	42	1.0	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	55	55	0.0	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>56</b>	<b>1104</b>	<b>93</b>	<b>820</b>	<b>913</b>	<b>1.7</b>	<b>0.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

2

Stage 2 Recovery Stations

6

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

Multi-purpose / lase	0	1	0	1	0	129	0	10	10	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,836
Patients Admitted from Emergency:	443
Total ED Visits (Emergency+Trauma):	<b>8,836</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>60,008</b>
Outpatient Visits at the Hospital/ Campus:	27,467
Outpatient Visits Offsite/off campus	32,541

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	213	5,650	0	Lithotripsy	0	1	5
Nuclear Medicine	0	1	0	0	139	Linear Accelerator	0	0	0
Mammography	1	0	0	668	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	52	1,486	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,097				
Magnetic Resonance Imaging	0	1	0	0	347				