

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Thomas Mikkelson	White	28.5%	Hispanic or Latino:	0.3%
ADMINSTRATOR PHONE	618-332-5400	Black	68.4%	Not Hispanic or Latino:	97.6%
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.	American Indian	0.1%	Unknown:	2.1%
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC.	Asian	0.0%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	4523
CERTIFICATION:	(Not Answered)	Unknown	2.9%	HPA	F-01
FACILITY DESIGNATION:	General Hospital			HSA	11
ADDRESS	5900 Bond Avenue	CITY:	Centreville	COUNTY:	St. Clair County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	66	25	25	1,510	5,634	339	4.0	16.4	24.8	65.5
0-14 Years				0	0					
15-44 Years				637	1,809					
45-64 Years				571	2,260					
65-74 Years				137	625					
75 Years +				165	940					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	188	876	0	4.7	2.4	30.0	34.3
Direct Admission				163	766					
Transfers				25	110					
Obstetric/Gynecology	33	12	8	353	904	128	2.9	2.8	8.6	23.6
Maternity				329	825					
Clean Gynecology				24	79					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	582	2,808	0	4.8	7.7	64.1	64.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	127			2,608	10,222	467	4.1	29.3	23.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	23.0%	47.4%	0.4%	10.4%	11.1%	7.7%	
	601	1235	11	272	289	200	2,608
Outpatients	14.1%	50.8%	1.9%	16.0%	9.2%	8.0%	
	6502	23501	896	7385	4273	3707	46,264

<u>Financial Year Reported:</u>	1/1/2011 to	12/31/2011	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	24.7%	51.1%	0.4%	15.3%	8.5%	100.0%		4,335,144	
	5,407,611	11,178,811	89,141	3,334,331	1,849,541	21,859,435	1,131,473		
Outpatient Revenue (\$)	6.6%	57.1%	1.1%	21.9%	13.3%	100.0%		Total Charity Care as % of Net Revenue	
	2,840,650	24,491,007	467,820	9,402,787	5,689,526	42,891,790	3,203,671	6.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	288		Level 1 Patient Days	639		Kidney:	0	
Number of Live Births:	287		Level 2 Patient Days	47		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	12		Total Nursery Patientdays	686		Heart/Lung:	0	
Delivery Rooms:	4					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	2					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	2,296		Total:	0	
CSections Performed:	94		Outpatient Studies	24,477				
			Studies Performed Under Contract	12,227				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	77	143	156	133	289	2.0	0.9
Gastroenterology	0	0	2	2	121	412	104	275	379	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	170	93	260	78	338	1.5	0.8
Oral/Maxillofacial	0	0	0	0	0	119	0	172	172	0.0	1.4
Ophthalmology	0	0	0	0	0	64	0	55	55	0.0	0.9
Orthopedic	0	0	0	0	22	94	45	116	161	2.0	1.2
Otolaryngology	0	0	0	0	14	78	21	73	94	1.5	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	24	1	22	23	1.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	19	143	18	82	100	0.9	0.6
Totals	0	0	7	7	424	1170	605	1006	1611	1.4	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

5

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	17,306
Patients Admitted from Emergency:	1,510
Total ED Visits (Emergency+Trauma):	17,306

Outpatient Service Data

Total Outpatient Visits	46,348
Outpatient Visits at the Hospital/ Campus:	36,139
Outpatient Visits Offsite/off campus	10,209

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	7	0	2,156	10,577	0	Lithotripsy	0	1	13
Nuclear Medicine	1	0	104	166	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,032	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	388	3,294	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	479	2,970	0				
Magnetic Resonance Imaging	0	1	0	0	513				