

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Brad Copple  
**ADMINSTRATOR PHONE** 815-756-1521 x153376  
**OWNERSHIP:** KishHealth System  
**OPERATOR:** KishHealth System  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 11 East Pleasant Avenue

**Patients by Race**

White 97.7%  
 Black 1.7%  
 American Indian 0.0%  
 Asian 0.2%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.4%

**Patients by Ethnicity**

Hispanic or Latino: 6.2%  
 Not Hispanic or Latino: 93.3%  
 Unknown: 0.5%  
 IDPH Number: 4690  
 HPA B-04  
 HSA 1

**CITY:** Sandwich **COUNTY:** DeKalb County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	15	15	15	889	2,576	517	3.5	8.5	56.5	56.5
0-14 Years				14	23					
15-44 Years				159	368					
45-64 Years				200	516					
65-74 Years				136	378					
75 Years +				380	1,291					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	3	3	3	80	176	2	2.2	0.5	16.3	16.3
Direct Admission				80	176					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	6	6	6	237	502	108	2.6	1.7	27.9	27.9
Maternity				230	487					
Clean Gynecology				7	15					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>24</b>			<b>1,206</b>	<b>3,254</b>	<b>627</b>	<b>3.2</b>	<b>10.6</b>	<b>44.3</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.4%	14.7%	0.3%	26.2%	6.6%	5.8%	
	559	177	4	316	80	70	1,206
<b>Outpatients</b>	34.3%	19.6%	1.0%	37.3%	5.9%	1.9%	
	13272	7583	387	14400	2275	735	38,652

**Financial Year Reported:**

5/1/2011 to 4/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	50.1%	3.3%	0.3%	39.0%	7.2%	100.0%	256,166	681,726
	5,504,463	367,505	34,295	4,289,157	791,648	10,987,068		
<b>Outpatient Revenue ( \$ )</b>	22.1%	4.6%	0.2%	65.1%	7.9%	100.0%	425,560	1.4%
	8,324,231	1,745,578	88,222	24,551,716	2,989,079	37,698,826		

**Birthing Data**

Number of Total Births: 220  
 Number of Live Births: 220  
 Birthing Rooms: 0  
 Labor Rooms: 3  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 5  
 C-Section Rooms: 1  
 CSections Performed: 62

**Newborn Nursery Utilization**

Level 1 Patient Days 569  
 Level 2 Patient Days 73  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 642  
 Inpatient Studies 30,814  
 Outpatient Studies 108,069  
 Studies Performed Under Contract 9,412

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	143	314	456	851	1307	3.2	2.7		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	94	71	299	183	482	3.2	2.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	52	0	110	110	0.0	2.1		
Orthopedic	0	0	0	0	9	68	44	217	261	4.9	3.2		
Otolaryngology	0	0	0	0	0	6	0	15	15	0.0	2.5		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	13	154	38	472	510	2.9	3.1		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	15	185	35	404	439	2.3	2.2		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>274</b>	<b>850</b>	<b>872</b>	<b>2252</b>	<b>3124</b>	<b>3.2</b>	<b>2.6</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			15	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	75	816	105	1066	1171	1.4	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	9,326
Patients Admitted from Emergency:	1,255
Total ED Visits (Emergency+Trauma):	9,326

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	38,652
Outpatient Visits at the Hospital/ Campus:	38,652
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	926	7,502	0	Lithotripsy	0	1	44
Nuclear Medicine	0	1	0	0	401	Linear Accelerator	0	0	0
Mammography	1	0	0	2,076	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	318	2,710	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	387	3,965	0				
Magnetic Resonance Imaging	0	1	0	0	861				