

Ownership, Management and General Information

ADMINISTRATOR NAME: Richard Heim
ADMINSTRATOR PHONE 708/213-3001
OWNERSHIP: Advocate Health & Hospitals Corporation
OPERATOR: Advocate Health & Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 17800 South Kedzie Avenue

Patients by Race

White 33.8%
 Black 57.7%
 American Indian 3.7%
 Asian 0.6%
 Hawaiian/ Pacific 0.1%
 Unknown 4.2%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 95.8%
 Unknown: 4.2%
 IDPH Number: 4697
 HPA A-04
 HSA 7

CITY: Hazel Crest **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	157	117	8,752	33,784	5,180	4.5	106.8	54.2	68.0
0-14 Years				0	0					
15-44 Years				1,949	5,638					
45-64 Years				2,753	10,694					
65-74 Years				1,574	6,630					
75 Years +				2,476	10,822					
Pediatric	10	10	8	288	682	133	2.8	2.2	22.3	22.3
Intensive Care	20	20	20	1,936	5,234	18	2.7	14.4	71.9	71.9
Direct Admission				1,241	2,302					
Transfers				695	2,932					
Obstetric/Gynecology	16	16	15	993	2,341	227	2.6	7.0	44.0	44.0
Maternity				932	1,928					
Clean Gynecology				61	413					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	37	36	1,032	10,745	0	10.4	29.4	71.8	79.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	284			12,306	52,786	5,558	4.7	159.8	56.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.6%	12.4%	0.0%	44.6%	0.4%	5.0%	
	4629	1530	0	5487	47	613	12,306
Outpatients	22.6%	22.6%	0.0%	47.1%	1.5%	6.2%	
	26152	26193	0	54631	1742	7216	115,934

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	38.8%	6.1%	0.0%	54.0%	1.0%	100.0%		5,768,000
	38,751,670	6,111,451	0	53,958,136	1,039,530	99,860,787	3,576,000	
Outpatient Revenue (\$)	16.3%	3.3%	0.0%	79.7%	0.6%	100.0%		Total Charity Care as % of Net Revenue
	14,889,699	3,047,033	0	72,625,473	512,008	91,074,213	2,192,000	3.0%

Birthing Data

Number of Total Births: 924
 Number of Live Births: 924
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 16
 C-Section Rooms: 2
 CSections Performed: 307

Newborn Nursery Utilization

Level 1 Patient Days 1,728
 Level 2 Patient Days 179
 Level 2+ Patient Day 21
 Total Nursery Patientdays 1,928
 Inpatient Studies 300,171
 Outpatient Studies 172,787
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	162	148	225	185	410	1.4	1.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	722	1164	1163	1253	2416	1.6	1.1		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	22	5	83	7	90	3.8	1.4		
OB/Gynecology	0	0	0	0	314	598	770	613	1383	2.5	1.0		
Oral/Maxillofacial	0	0	0	0	9	9	15	9	24	1.7	1.0		
Ophthalmology	0	0	0	0	0	584	0	526	526	0.0	0.9		
Orthopedic	0	0	0	0	507	784	1183	880	2063	2.3	1.1		
Otolaryngology	0	0	0	0	47	113	34	95	129	0.7	0.8		
Plastic Surgery	0	0	0	0	26	120	50	105	155	1.9	0.9		
Podiatry	0	0	0	0	56	149	50	199	249	0.9	1.3		
Thoracic	0	0	0	0	36	15	72	18	90	2.0	1.2		
Urology	0	0	0	0	279	361	459	314	773	1.6	0.9		
Totals	0	0	9	9	2180	4050	4104	4204	8308	1.9	1.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			3	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	981	2330	622	1441	2063	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	43,957
Patients Admitted from Emergency:	7,889
Total ED Visits (Emergency+Trauma):	43,957

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	805
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	174
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	115,934
Outpatient Visits at the Hospital/ Campus:	115,934
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	14	0	18,381	29,229	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	1,080	1,717	0	Linear Accelerator	0	0	0	0
Mammography	3	0	14	10,005	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	5	0	1,978	10,627	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	4	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			398	196	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			157	17	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,215	10,887	0					
Magnetic Resonance Imaging	1	0	1,680	3,053	0					