

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dave Allen	White	98.3%	Hispanic or Latino:	0.1%
ADMINSTRATOR PHONE	618-395-7340	Black	0.9%	Not Hispanic or Latino:	99.6%
OWNERSHIP:	RICHLAND MEMORIAL HOSPITAL, INC	American Indian	0.0%	Unknown:	0.3%
OPERATOR:	RICHLAND MEMORIAL HOSPITAL, INC	Asian	0.3%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	4788
CERTIFICATION:	(Not Answered)	Unknown	0.3%	HPA	F-03
FACILITY DESIGNATION:	General Hospital			HSA	5
ADDRESS	800 East Locust	CITY:	Olney	COUNTY:	Richland County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	61	61	25	1,206	4,745	331	4.2	13.9	22.8	22.8
0-14 Years				57	106					
15-44 Years				118	346					
45-64 Years				264	1,016					
65-74 Years				191	738					
75 Years +				576	2,539					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	285	876	216	3.8	3.0	37.4	42.7
Direct Admission				239	797					
Transfers				46	79					
Obstetric/Gynecology	10	10	8	429	827	29	2.0	2.3	23.5	23.5
Maternity				332	655					
Clean Gynecology				97	172					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	221	3,111	0	14.1	8.5	25.1	25.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	10	10	535	2,236	6	4.2	6.1	38.4	61.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	134			2,630	11,795	582	4.7	33.9	25.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	48.9%	20.3%	0.0%	14.8%	8.3%	7.8%	
	1285	533	0	388	218	206	2,630
Outpatients	42.4%	19.2%	0.0%	26.8%	8.9%	2.7%	
	31885	14420	0	20173	6720	2010	75,208

<u>Financial Year Reported:</u>	10/1/2012 to	9/30/2013	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	48.4%	15.0%	0.0%	35.2%	1.4%	100.0%		1,430,000	
	6,082,251	1,880,949	0	4,417,286	178,753	12,559,239	457,600		
Outpatient Revenue (\$)	33.0%	12.9%	0.0%	52.8%	1.3%	100.0%		Total Charity Care as % of Net Revenue	
	8,699,922	3,409,481	0	13,917,688	329,718	26,356,809	972,400	3.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		344	Level 1 Patient Days		626	Kidney:		0
Number of Live Births:		341	Level 2 Patient Days		9	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		635	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		0				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		6	<u>Laboratory Studies</u>					
C-Section Rooms:		0	Inpatient Studies		161,976	Total:		0
CSections Performed:		110	Outpatient Studies		47,436			
			Studies Performed Under Contract		3,900			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	384	446	842	869	1711	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	173	0	135	135	0.0	0.8
Orthopedic	0	0	1	1	11	102	51	234	285	4.6	2.3
Otolaryngology	0	0	1	1	1	321	1	352	353	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	169	106	265	371	2.2	1.6
Totals	0	0	5	5	444	1211	1000	1855	2855	2.3	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

9

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	101	934	101	934	1035	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	9,572
Patients Admitted from Emergency:	1,367
Total ED Visits (Emergency+Trauma):	9,572

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	73,198
Outpatient Visits at the Hospital/ Campus:	59,870
Outpatient Visits Offsite/off campus	13,328

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	1,634	7,572	0	Lithotripsy	0	1	33
Nuclear Medicine	0	1	0	0	684	Linear Accelerator	0	0	0
Mammography	1	0	3	1,663	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	550	3,707	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	521	2,764	0				
Magnetic Resonance Imaging	0	1	0	0	645				