

Ownership, Management and General Information

ADMINISTRATOR NAME: Beth Hughes
ADMINSTRATOR PHONE 815-773-7790
OWNERSHIP: Same
OPERATOR: Presence Health Network
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 333 North Madison Street

Patients by Race

White 75.7%
 Black 15.4%
 American Indian 0.0%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown 8.2%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.5%
 IDPH Number: 4838
 HPA A-13
 HSA 9

CITY: Joliet **COUNTY:** Will County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	246	17,091	74,120	9,079	4.9	227.9	71.5	80.8
0-14 Years				0	0					
15-44 Years				3,640	10,388					
45-64 Years				5,605	22,257					
65-74 Years				3,018	15,130					
75 Years +				4,828	26,345					
Pediatric	13	13	13	540	1,285	694	3.7	5.4	41.7	41.7
Intensive Care	52	52	51	5,423	14,678	28	2.7	40.3	77.5	77.5
Direct Admission				3,407	14,678					
Transfers				2,016	0					
Obstetric/Gynecology	33	33	33	1,807	4,283	766	2.8	13.8	41.9	41.9
Maternity				1,626	3,901					
Clean Gynecology				181	382					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,439	7,105	0	4.9	19.5	62.8	62.8
Rehabilitation	32	32	31	741	9,002	0	12.1	24.7	77.1	77.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	480			25,025	110,473	10,567	4.8	331.6	69.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.7%	15.3%	0.0%	29.4%	2.8%	1.8%	
	12695	3820	0	7367	698	445	25,025
Outpatients	30.0%	19.3%	0.0%	44.1%	6.0%	0.6%	
	71435	45895	0	104978	14263	1436	238,007

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	46.9%	16.7%	0.0%	34.4%	2.0%	100.0%		8,526,491
	103,190,076	36,699,872	0	75,618,338	4,310,882	219,819,168	4,850,594	
Outpatient Revenue (\$)	24.2%	10.1%	0.0%	62.4%	3.3%	100.0%		Total Charity Care as % of Net Revenue
	49,461,582	20,691,140	0	127,476,770	6,781,525	204,411,017	3,675,897	2.0%

Birthing Data

Number of Total Births: 1,459
 Number of Live Births: 1,436
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 33
 C-Section Rooms: 2
 CSections Performed: 544

Newborn Nursery Utilization

Level 1 Patient Days 2,579
 Level 2 Patient Days 0
 Level 2+ Patient Day 1,810
 Total Nursery Patientdays 4,389
 Inpatient Studies 833,064
 Outpatient Studies 638,461
 Studies Performed Under Contract 22,816

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	283	106	1712	231	1943	6.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1642	2333	3528	2864	6392	2.1	1.2
Gastroenterology	0	0	0	0	91	46	204	67	271	2.2	1.5
Neurology	0	0	0	0	609	58	2703	166	2869	4.4	2.9
OB/Gynecology	0	0	0	0	358	510	951	687	1638	2.7	1.3
Oral/Maxillofacial	0	0	0	0	4	46	8	116	124	2.0	2.5
Ophthalmology	0	0	0	0	8	281	15	486	501	1.9	1.7
Orthopedic	0	0	0	0	1151	994	2917	1897	4814	2.5	1.9
Otolaryngology	0	0	0	0	192	680	393	991	1384	2.0	1.5
Plastic Surgery	0	0	0	0	83	126	241	231	472	2.9	1.8
Podiatry	0	0	0	0	36	237	76	463	539	2.1	2.0
Thoracic	0	0	0	0	303	90	969	147	1116	3.2	1.6
Urology	0	0	0	0	190	228	687	382	1069	3.6	1.7
Totals	0	0	17	17	4950	5735	14404	8728	23132	2.9	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

23

Stage 2 Recovery Stations

19

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2196	5938	2594	5972	8566	1.2	1.0
Laser Eye Procedures	0	0	1	1	2	13	2	13	15	1.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	255	246	593	357	950	2.3	1.5

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,137
Patients Admitted from Trauma	1,104
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	53
Persons Treated by Emergency Services:	70,050
Patients Admitted from Emergency:	14,826
Total ED Visits (Emergency+Trauma):	71,187

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,299
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	537
EP Catheterizations (15+)	357

Cardiac Surgery Data

Total Cardiac Surgery Cases:	250
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	250

Outpatient Service Data

Total Outpatient Visits	525,992
Outpatient Visits at the Hospital/ Campus:	480,211
Outpatient Visits Offsite/off campus	45,781

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	24	0	37,384	61,733	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	2,348	3,988	0	Linear Accelerator	2	0	1,224
Mammography	3	0	22	12,225	0	Image Guided Rad Therapy	0	0	408
Ultrasound	9	0	6,345	20,021	0	Intensity Modulated Rad Thrp	0	0	612
Angiography	2	0				High Dose Brachytherapy	1	0	14
Diagnostic Angiography			81	66	0	Proton Beam Therapy	0	0	0
Interventional Angiography			112	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	169	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	13,366	23,771	0				
Magnetic Resonance Imaging	5	0	5,246	9,098	0				