

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael L. Brown
ADMINSTRATOR PHONE 217-443-5201
OWNERSHIP: Presence Health PRV
OPERATOR: Presence Health PRV
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1400 West Park Avenue

Patients by Race

White 80.6%
 Black 15.2%
 American Indian 0.3%
 Asian 0.8%
 Hawaiian/ Pacific 0.0%
 Unknown 3.2%

Patients by Ethnicity

Hispanic or Latino: 1.1%
 Not Hispanic or Latino: 96.9%
 Unknown: 2.1%
 IDPH Number: 4861
 HPA D-01
 HSA 4

CITY: Urbana **COUNTY:** Champaign County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	75	4,788	17,119	2,089	4.0	52.6	47.8	55.4
0-14 Years				0	0					
15-44 Years				706	2,019					
45-64 Years				1,499	5,257					
65-74 Years				973	3,749					
75 Years +				1,610	6,094					
Pediatric	6	4	2	148	321	61	2.6	1.0	17.4	26.2
Intensive Care	15	14	14	1,196	2,937	27	2.5	8.1	54.1	58.0
Direct Admission				725	1,780					
Transfers				471	1,157					
Obstetric/Gynecology	24	22	13	1,032	2,231	78	2.2	6.3	26.4	28.8
Maternity				895	2,022					
Clean Gynecology				137	209					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	20	1,023	4,341	0	4.2	11.9	39.6	47.6
Rehabilitation	25	21	21	455	4,997	0	11.0	13.7	54.8	65.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	210			8,171	31,946	2,255	4.2	93.7	44.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.4%	14.0%	1.9%	28.3%	3.1%	3.3%	
	4036	1146	153	2314	256	266	8,171
Outpatients	31.9%	19.9%	1.1%	34.8%	10.8%	1.5%	
	61588	38552	2176	67244	20805	2924	193,289

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	50.8%	8.7%	2.0%	33.7%	4.8%	100.0%		3,794,313
	37,478,496	6,404,279	1,462,099	24,835,910	3,548,059	73,728,843	1,698,770	
Outpatient Revenue (\$)	19.2%	7.7%	1.2%	62.9%	9.0%	100.0%		Total Charity Care as % of Net Revenue
	14,287,969	5,699,577	918,808	46,751,019	6,670,777	74,328,150	2,095,543	2.6%

Birthing Data

Number of Total Births: 838
 Number of Live Births: 830
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 6
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 250

Newborn Nursery Utilization

Level 1 Patient Days 1,352
 Level 2 Patient Days 0
 Level 2+ Patient Day 438
 Total Nursery Patientdays 1,790
 Inpatient Studies 187,106
 Outpatient Studies 175,802
 Studies Performed Under Contract 43,729

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	390	191	1077	324	1401	2.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	135	1426	303	2081	2384	2.2	1.5
Gastroenterology	0	0	0	0	1	9	2	13	15	2.0	1.4
Neurology	0	0	0	0	57	27	214	64	278	3.8	2.4
OB/Gynecology	0	0	0	0	189	536	569	779	1348	3.0	1.5
Oral/Maxillofacial	0	0	0	0	23	39	62	90	152	2.7	2.3
Ophthalmology	0	0	0	0	0	569	0	481	481	0.0	0.8
Orthopedic	0	0	0	0	600	642	1729	925	2654	2.9	1.4
Otolaryngology	0	0	0	0	38	876	45	795	840	1.2	0.9
Plastic Surgery	0	0	0	0	3	5	13	9	22	4.3	1.8
Podiatry	0	0	0	0	102	426	239	660	899	2.3	1.5
Thoracic	0	0	0	0	41	20	83	38	121	2.0	1.9
Urology	0	0	0	0	154	401	426	419	845	2.8	1.0
Totals	0	0	12	12	1733	5167	4762	6678	11440	2.7	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	514	4090	278	2167	2445	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	28,536
Patients Admitted from Emergency:	3,867
Total ED Visits (Emergency+Trauma):	28,536

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,406
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	832
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	258
EP Catheterizations (15+)	316

Cardiac Surgery Data

Total Cardiac Surgery Cases:	108
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	108
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	91

Outpatient Service Data

Total Outpatient Visits	193,289
Outpatient Visits at the Hospital/ Campus:	193,289
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	16	0	10,127	15,240	0	Lithotripsy	0	1	140
Nuclear Medicine	3	0	376	74	0	Linear Accelerator	0	0	0
Mammography	4	0	0	2,174	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,946	3,290	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			55	120	0	Proton Beam Therapy	0	0	0
Interventional Angiography			200	140	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	69	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,762	6,309	0				
Magnetic Resonance Imaging	1	0	1,015	1,359	0				