

Ownership, Management and General Information

ADMINISTRATOR NAME: Amy LaFine
ADMINSTRATOR PHONE 815 937-2401
OWNERSHIP: Presence Hospitals
OPERATOR: Presence Hospitals d/b/a Presence St.Mary's Hospit
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 500 West Court Street

Patients by Race

White 75.9%
 Black 21.3%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 2.6%

Patients by Ethnicity

Hispanic or Latino: 4.0%
 Not Hispanic or Latino: 95.5%
 Unknown: 0.5%
 IDPH Number: 4879
 HPA A-14
 HSA 9

CITY: Kankakee

COUNTY: Kankakee County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	71	3,984	17,695	1,177	4.7	51.7	49.2	62.3
0-14 Years				0	0					
15-44 Years				597	2,092					
45-64 Years				1,431	5,568					
65-74 Years				764	3,556					
75 Years +				1,192	6,479					
Pediatric	14	14	8	420	962	114	2.6	2.9	21.1	21.1
Intensive Care	26	25	24	1,791	5,452	114	3.1	15.2	58.7	61.0
Direct Admission				1,293	3,944					
Transfers				498	1,508					
Obstetric/Gynecology	12	13	8	537	1,311	39	2.5	3.7	30.8	28.5
Maternity				490	1,226					
Clean Gynecology				47	85					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	567	2,955	0	5.2	8.1	32.4	38.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	182			6,801	28,375	1,444	4.4	81.7	44.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.9%	17.5%	0.6%	28.0%	3.2%	1.9%	
	3323	1187	42	1903	218	128	6,801
Outpatients	33.8%	15.2%	4.0%	38.4%	6.4%	2.2%	
	34049	15331	4038	38626	6471	2173	100,688

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	51.2%	13.1%	0.0%	35.5%	0.2%	100.0%		3,598,118
	30,812,183	7,862,007	0	21,411,109	143,792	60,229,091	1,770,356	
Outpatient Revenue (\$)	23.8%	11.0%	0.0%	55.5%	9.7%	100.0%		Total Charity Care as % of Net Revenue
	19,147,721	8,853,471	0	44,575,442	7,803,967	80,380,601	1,827,762	2.6%

Birthing Data

Number of Total Births: 495
 Number of Live Births: 492
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 1
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 1
 CSections Performed: 149

Newborn Nursery Utilization

Level 1 Patient Days 878
 Level 2 Patient Days 246
 Level 2+ Patient Day 31
 Total Nursery Patientdays 1,155
 Inpatient Studies 200,105
 Outpatient Studies 199,844
 Studies Performed Under Contract 8,645

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	565	768	771	618	1389	1.4	0.8
Gastroenterology	0	0	1	1	392	342	263	224	487	0.7	0.7
Neurology	0	0	0	0	51	681	91	381	472	1.8	0.6
OB/Gynecology	0	0	0	0	220	188	338	167	505	1.5	0.9
Oral/Maxillofacial	0	0	0	0	13	2	17	4	21	1.3	2.0
Ophthalmology	0	0	0	0	1	278	1	155	156	1.0	0.6
Orthopedic	0	0	0	0	484	506	1070	684	1754	2.2	1.4
Otolaryngology	0	0	0	0	36	520	50	502	552	1.4	1.0
Plastic Surgery	0	0	0	0	0	47	0	61	61	0.0	1.3
Podiatry	0	0	0	0	12	83	15	135	150	1.3	1.6
Thoracic	0	0	0	0	55	15	37	9	46	0.7	0.6
Urology	0	0	1	1	278	464	332	357	689	1.2	0.8
Totals	0	0	9	9	2107	3894	2985	3297	6282	1.4	0.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

7

Stage 2 Recovery Stations

5

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 2
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	235
Patients Admitted from Trauma	102
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	33,498
Patients Admitted from Emergency:	5,914
Total ED Visits (Emergency+Trauma):	33,733

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,052
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	228

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	211,550
Outpatient Visits at the Hospital/ Campus:	168,508
Outpatient Visits Offsite/off campus	43,042

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	7	0	6,838	23,217	0	Lithotripsy	0	1	109
Nuclear Medicine	2	0	317	775	0	Linear Accelerator	0	1	1,468
Mammography	4	0	0	4,104	0	Image Guided Rad Therapy	0	0	1,045
Ultrasound	4	0	1,781	7,277	0	Intensity Modulated Rad Thrp	0	0	1,043
Angiography	2	0				High Dose Brachytherapy	0	1	2
Diagnostic Angiography			343	356	0	Proton Beam Therapy	0	0	0
Interventional Angiography			185	121	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	121	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,594	8,973	0				
Magnetic Resonance Imaging	3	0	516	2,073	0				