

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Eugene J. McMahon, MD, MBA, FC	White	79.0%	Hispanic or Latino:	8.9%
ADMINSTRATOR PHONE	847-695-3200	Black	6.8%	Not Hispanic or Latino:	83.8%
OWNERSHIP:	Presence Hospitals PRV	American Indian	0.0%	Unknown:	7.3%
OPERATOR:	Presence Hospitals PRV	Asian	1.2%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	4887
CERTIFICATION:	(Not Answered)	Unknown	13.0%	HPA	A-11
FACILITY DESIGNATION:	General Hospital			HSA	8
ADDRESS	77 North Airlite Street	CITY:	Elgin	COUNTY:	Kane County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	99	99	89	4,159	19,269	3,347	5.4	62.0	62.6	62.6
0-14 Years				20	38					
15-44 Years				529	1,943					
45-64 Years				1,270	5,763					
65-74 Years				880	4,409					
75 Years +				1,460	7,116					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	954	2,898	0	3.0	7.9	52.9	52.9
Direct Admission				734	2,130					
Transfers				220	768					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,312	7,040	0	5.4	19.3	64.3	64.3
Rehabilitation	40	40	40	1,175	14,027	0	11.9	38.4	96.1	96.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	184			7,380	43,234	3,347	6.3	127.6	69.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	54.9%	7.2%	1.5%	28.9%	4.7%	2.9%	
	4050	528	109	2131	350	212	7,380
Outpatients	32.4%	15.5%	0.5%	37.1%	13.4%	1.0%	
	44326	21238	740	50693	18264	1396	136,657

<u>Financial Year Reported:</u>	<u>1/1/2012 to</u>	<u>12/31/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	53.8%	5.0%	0.0%	30.5%	10.7%	100.0%		3,187,665	
	44,002,833	4,097,972	0	24,975,227	8,763,832	81,839,864	1,650,303		
Outpatient Revenue (\$)	21.0%	3.2%	0.0%	57.7%	18.1%	100.0%			
	14,223,139	2,152,129	0	39,025,734	12,252,551	67,653,553	1,537,363	2.1%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	282,127		
		Outpatient Studies	97,048		
		Studies Performed Under Contract	65,688		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	7	398	8	406	3.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	736	417	895	359	1254	1.2	0.9
Gastroenterology	0	0	0	0	658	1209	555	806	1361	0.8	0.7
Neurology	0	0	0	0	71	8	212	10	222	3.0	1.3
OB/Gynecology	0	0	0	0	21	12	14	11	25	0.7	0.9
Oral/Maxillofacial	0	0	0	0	3	1	4	1	5	1.3	1.0
Ophthalmology	0	0	0	0	0	319	0	214	214	0.0	0.7
Orthopedic	0	0	0	0	474	335	1212	420	1632	2.6	1.3
Otolaryngology	0	0	0	0	32	70	77	149	226	2.4	2.1
Plastic Surgery	0	0	0	0	30	75	62	102	164	2.1	1.4
Podiatry	0	0	0	0	20	64	39	82	121	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	153	646	154	505	659	1.0	0.8
Totals	0	0	10	10	2302	3163	3622	2667	6289	1.6	0.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

11

Stage 2 Recovery Stations

22

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Adult
Number of Trauma Visits:	0
Patients Admitted from Trauma	5,773
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	23,047
Patients Admitted from Emergency:	4,237
Total ED Visits (Emergency+Trauma):	28,820

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	672
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	402
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	164
EP Catheterizations (15+)	106

Cardiac Surgery Data

Total Cardiac Surgery Cases:	34
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	34
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Outpatient Service Data

Total Outpatient Visits	136,657
Outpatient Visits at the Hospital/ Campus:	114,207
Outpatient Visits Offsite/off campus	22,450

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	10,080	18,151	0	Lithotripsy	0	1	67
Nuclear Medicine	3	0	761	2,604	0	Linear Accelerator	2	0	2,692
Mammography	2	0	10	6,091	0	Image Guided Rad Therapy	0	0	1,108
Ultrasound	5	0	2,540	6,912	0	Intensity Modulated Rad Thrp	0	0	951
Angiography	3	0				High Dose Brachytherapy	1	0	138
Diagnostic Angiography			647	649	0	Proton Beam Therapy	0	0	0
Interventional Angiography			506	406	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	177	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,667	17,387	0				
Magnetic Resonance Imaging	1	0	898	1,978	0				