

Ownership, Management and General Information

**ADMINISTRATOR NAME:** Maureen Bryant  
**ADMINSTRATOR PHONE** 630-801-2616  
**OWNERSHIP:** same  
**OPERATOR:** Presence Health Network  
**MANAGEMENT:** Church-Related  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 1325 North Highland Avenue

Patients by Race

White 65.1%  
 Black 12.4%  
 American Indian 0.3%  
 Asian 0.8%  
 Hawaiian/ Pacific 0.0%  
 Unknown 21.5%

Patients by Ethnicity

Hispanic or Latino: 21.4%  
 Not Hispanic or Latino: 76.0%  
 Unknown: 2.6%  
 IDPH Number: 4903  
 HPA A-12  
 HSA 8

CITY: Aurora

COUNTY: Kane County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	150	122	97	5,345	21,194	3,858	4.7	68.6	45.8	56.3
0-14 Years				2	2					
15-44 Years				860	2,763					
45-64 Years				1,733	6,822					
65-74 Years				1,040	4,291					
75 Years +				1,710	7,316					
<b>Pediatric</b>	16	16	8	162	444	642	6.7	3.0	18.6	18.6
<b>Intensive Care</b>	16	16	16	1,255	3,340	151	2.8	9.6	59.8	59.8
Direct Admission				976	2,474					
Transfers				279	866					
<b>Obstetric/Gynecology</b>	16	16	12	634	1,408	108	2.4	4.2	26.0	26.0
Maternity				587	1,279					
Clean Gynecology				47	129					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	66	2,697	17,177	0	6.4	47.1	49.5	65.4
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>293</b>			<b>9,814</b>	<b>43,563</b>	<b>4,759</b>	<b>4.9</b>	<b>132.4</b>	<b>45.2</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.0%	20.4%	1.4%	26.1%	6.1%	3.0%	
	4223	2000	140	2558	598	295	9,814
<b>Outpatients</b>	34.6%	19.4%	0.4%	31.1%	13.5%	0.9%	
	94378	52799	1168	84823	36808	2482	272,458

Financial Year Reported:

1/1/2012 to

12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	37.7%	26.2%	0.3%	32.4%	3.4%	100.0%		6,519,113
	35,965,655	24,958,796	243,268	30,917,433	3,235,097	95,320,249	3,455,251	
<b>Outpatient Revenue ( \$ )</b>	35.0%	9.1%	0.3%	39.2%	16.4%	100.0%		Total Charity Care as % of Net Revenue
	39,119,154	10,120,293	354,582	43,767,053	18,278,800	111,639,882	3,063,862	3.1%

Birthing Data

Number of Total Births: 610  
 Number of Live Births: 610  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 16  
 C-Section Rooms: 2  
 CSections Performed: 213

Newborn Nursery Utilization

Level 1 Patient Days 1,182  
 Level 2 Patient Days 96  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 1,278  
 Inpatient Studies 246,497  
 Outpatient Studies 115,986  
 Studies Performed Under Contract 3,607

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	166	33	352	58	410	2.1	1.8
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	0	10	10	622	683	1140	1910	3050	1.8	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	24	23	52	121	173	2.2	5.3
OB/Gynecology	0	0	0	0	126	193	271	477	748	2.2	2.5
Oral/Maxillofacial	0	0	0	0	74	90	104	77	181	1.4	0.9
Ophthalmology	0	0	0	0	2	1	4	1	5	2.0	1.0
Orthopedic	0	0	0	0	551	338	1118	537	1655	2.0	1.6
Otolaryngology	0	0	0	0	183	0	1048	0	1048	5.7	0.0
Plastic Surgery	0	0	0	0	11	10	26	10	36	2.4	1.0
Podiatry	0	0	0	0	46	43	48	80	128	1.0	1.9
Thoracic	0	0	0	0	35	12	29	9	38	0.8	0.8
Urology	0	0	0	0	132	313	245	326	571	1.9	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>1974</b>	<b>1741</b>	<b>4439</b>	<b>3609</b>	<b>8048</b>	<b>2.2</b>	<b>2.1</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

19

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	745	1599	577	1098	1675	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	770
Patients Admitted from Trauma	414
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	39,167
Patients Admitted from Emergency:	7,403
Total ED Visits (Emergency+Trauma):	<b>39,937</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,260</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	827
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	153

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>182</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

**Outpatient Service Data**

Total Outpatient Visits	<b>272,458</b>
Outpatient Visits at the Hospital/ Campus:	191,399
Outpatient Visits Offsite/off campus	81,059

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	1	11,601	23,589	486	Lithotripsy	0	2	120
Nuclear Medicine	2	0	1,553	3,764	0	Linear Accelerator	0	2	6,184
Mammography	2	0	8	3,083	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	2,710	8,801	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	1	63
Diagnostic Angiography			495	569	0	Proton Beam Therapy	0	0	0
Interventional Angiography			135	325	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	863	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	1	5,062	13,689	3,019				
Magnetic Resonance Imaging	2	0	871	2,317	0				