

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Len Wilk	White	62.5%	Hispanic or Latino:	13.5%
ADMINISTRATOR PHONE	(847) 490-6901	Black	5.3%	Not Hispanic or Latino:	75.9%
OWNERSHIP:	Alexian Brothers Health System	American Indian	0.0%	Unknown:	10.6%
OPERATOR:	St. Alexius Medical Center	Asian	10.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	4994
CERTIFICATION:	(Not Answered)	Unknown	22.2%	HPA	A-07
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	1555 N. Barrington Road	CITY:	Hoffman Estates	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	212	190	190	10,250	48,101	7,684	5.4	152.8	72.1	80.4
0-14 Years				0	0					
15-44 Years				1,483	5,212					
45-64 Years				3,128	13,794					
65-74 Years				2,117	10,750					
75 Years +				3,522	18,345					
<b>Pediatric</b>	17	27	27	865	2,919	1,697	5.3	12.6	74.4	46.8
<b>Intensive Care</b>	35	25	25	1,643	6,791	83	4.2	18.8	53.8	75.3
Direct Admission				1,643	6,791					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	38	28	28	3,415	8,826	231	2.7	24.8	65.3	88.6
Maternity				2,947	7,495					
Clean Gynecology				468	1,331					
<b>Neonatal</b>	16	8	8	161	2,405	0	14.9	6.6	41.2	82.4
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>318</b>			<b>16,334</b>	<b>69,042</b>	<b>9,695</b>	<b>4.8</b>	<b>215.7</b>	<b>67.8</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	33.7%	20.5%	0.4%	41.0%	0.8%	3.6%	
	5509	3352	66	6699	126	582	16,334
<b>Outpatients</b>	20.9%	19.1%	0.3%	49.3%	8.7%	1.7%	
	50423	46002	836	118869	21100	4098	241,328

<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	36.5%	11.1%	0.3%	50.9%	1.2%	100.0%		7,802,501	
	50,626,424	15,436,168	361,879	70,716,686	1,682,843	138,824,000	3,972,288		
<b>Outpatient Revenue ( \$ )</b>	14.6%	9.7%	0.2%	74.1%	1.3%	100.0%		Total Charity Care as % of Net Revenue	
	24,329,584	16,146,090	385,475	123,218,420	2,154,431	166,234,000	3,830,213	2.6%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	2,992		Level 1 Patient Days	5,791		Kidney:	0	
Number of Live Births:	2,984		Level 2 Patient Days	3,570		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	2,405		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	11,766		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	11					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>			Total:	0	
C-Section Rooms:	2		Inpatient Studies	710,155				
CSections Performed:	1,070		Outpatient Studies	593,233				
			Studies Performed Under Contract	75,938				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1316	1698	2673	2777	5450	2.0	1.6
Gastroenterology	0	0	0	0	26	106	41	111	152	1.6	1.0
Neurology	0	0	0	0	147	31	548	104	652	3.7	3.4
OB/Gynecology	0	0	0	0	469	1544	1144	2495	3639	2.4	1.6
Oral/Maxillofacial	0	0	0	0	12	44	23	129	152	1.9	2.9
Ophthalmology	0	0	0	0	10	1031	23	1405	1428	2.3	1.4
Orthopedic	0	0	0	0	948	1820	3164	4709	7873	3.3	2.6
Otolaryngology	0	0	0	0	38	300	58	573	631	1.5	1.9
Plastic Surgery	0	0	0	0	26	269	57	739	796	2.2	2.7
Podiatry	0	0	0	0	79	343	173	808	981	2.2	2.4
Thoracic	0	0	0	0	123	25	424	58	482	3.4	2.3
Urology	0	0	0	0	176	400	342	544	886	1.9	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>3372</b>	<b>7611</b>	<b>8675</b>	<b>14452</b>	<b>23127</b>	<b>2.6</b>	<b>1.9</b>

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	24
----------------------------	--	---------------------------	----	---------------------------	----

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1788	7359	1386	5639	7025	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	1229	0	123	123	0.0	0.1
Pain Management	0	0	1	1	66	1761	33	880	913	0.5	0.5
Cystoscopy	0	0	1	1	5	221	2	110	112	0.4	0.5

**Multipurpose Non-Dedicated Rooms**

Minor Procedures	0	0	1	1	41	467	20	233	253	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	834
Patients Admitted from Trauma	715
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	56,187
Patients Admitted from Emergency:	13,118
Total ED Visits (Emergency+Trauma):	<b>57,021</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,093</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	754
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	89

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>241,328</b>
Outpatient Visits at the Hospital/ Campus:	228,394
Outpatient Visits Offsite/off campus	12,934

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+NonDedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	26	0	25,242	53,665	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	1,619	2,923	0	Linear Accelerator	1	0	5,906	
Mammography	7	0	4	22,375	0	Image Guided Rad Therapy	0	0	1,773	
Ultrasound	12	0	6,392	22,956	0	Intensity Modulated Rad Thrp	0	0	1,763	
Angiography	1	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			1,272	1,196	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	4	0	8,259	19,815	0					
Magnetic Resonance Imaging	4	0	2,909	9,000	0					