

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Lary Davis	White	91.3%	Hispanic or Latino:	6.2%
ADMINSTRATOR PHONE	(708) 245-6001	Black	6.3%	Not Hispanic or Latino:	92.1%
OWNERSHIP:	Adventist Health System Sunbelt dba Adventist La G	American Indian	0.1%	Unknown:	1.7%
OPERATOR:	Adventist Health System Sunbelt dba Adventist La G	Asian	0.7%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	5017
CERTIFICATION:	(Not Answered)	Unknown	1.7%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	5101 S. Willow Springs Road	CITY:	La Grange	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	165	144	110	6,431	28,681	2,897	4.9	86.5	52.4	60.1
0-14 Years				23	44					
15-44 Years				642	2,004					
45-64 Years				1,642	6,408					
65-74 Years				1,178	5,578					
75 Years +				2,946	14,647					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	27	27	26	1,495	7,473	3	5.0	20.5	75.9	75.9
Direct Admission				1,495	7,473					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	13	12	11	556	1,363	44	2.5	3.9	29.7	32.1
Maternity				531	1,256					
Clean Gynecology				25	107					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>205</b>			<b>8,482</b>	<b>37,517</b>	<b>2,944</b>	<b>4.8</b>	<b>110.9</b>	<b>54.1</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	62.5%	8.1%	0.2%	26.3%	1.1%	1.7%	
	5303	686	21	2235	91	146	8,482
<b>Outpatients</b>	34.7%	9.6%	0.2%	52.6%	2.2%	0.6%	
	31985	8826	201	48432	2040	585	92,069

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	55.7%	7.2%	0.5%	30.8%	5.8%	100.0%		2,387,116	
	49,785,950	6,410,577	433,188	27,531,562	5,192,234	89,353,511	1,401,010		
<b>Outpatient Revenue ( \$ )</b>	23.2%	6.7%	0.5%	62.3%	7.3%	100.0%		Total Charity Care as % of Net Revenue	
	18,372,297	5,299,573	400,391	49,330,906	5,805,165	79,208,332	986,106	1.4%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	508		Level 1 Patient Days	1,024		Kidney:	0	
Number of Live Births:	506		Level 2 Patient Days	14		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	231		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	1,269		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	5					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	1		Inpatient Studies	211,946		Total:	0	
CSections Performed:	156		Outpatient Studies	149,541				
			Studies Performed Under Contract	39,897				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	55	0	328	0	328	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	623	1939	1952	2896	4848	3.1	1.5
Gastroenterology	0	0	0	0	14	2	21	3	24	1.5	1.5
Neurology	0	0	1	1	117	83	486	247	733	4.2	3.0
OB/Gynecology	0	0	1	1	117	471	482	1005	1487	4.1	2.1
Oral/Maxillofacial	0	0	0	0	9	51	17	151	168	1.9	3.0
Ophthalmology	0	0	1	1	2	490	6	837	843	3.0	1.7
Orthopedic	0	0	1	1	448	444	1502	1033	2535	3.4	2.3
Otolaryngology	0	0	1	1	16	39	40	91	131	2.5	2.3
Plastic Surgery	0	0	1	1	48	143	171	372	543	3.6	2.6
Podiatry	0	0	0	0	35	220	70	491	561	2.0	2.2
Thoracic	0	0	1	1	101	8	418	19	437	4.1	2.4
Urology	0	0	1	1	199	343	288	543	831	1.4	1.6
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>1784</b>	<b>4233</b>	<b>5781</b>	<b>7688</b>	<b>13469</b>	<b>3.2</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

30

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	781	2716	746	2715	3461	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	150	0	153	153	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	397
Patients Admitted from Trauma	306
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	26,804
Patients Admitted from Emergency:	6,093
Total ED Visits (Emergency+Trauma):	<b>27,201</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>947</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	548
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	227
EP Catheterizations (15+)	172

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>55</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

**Outpatient Service Data**

Total Outpatient Visits	<b>89,548</b>
Outpatient Visits at the Hospital/ Campus:	85,786
Outpatient Visits Offsite/off campus	3,762

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment		Therapies/Treatments	
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	12	0	7,955	30,360	0	Lithotripsy	0	1	12
Nuclear Medicine	2	0	802	1,296	0	Linear Accelerator	1	0	4,622
Mammography	4	0	3	9,730	0	Image Guided Rad Therapy	0	0	152
Ultrasound	3	0	1,064	5,072	0	Intensity Modulated Rad Thrp	0	0	1,144
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			453	1,041	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,519	1,234	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	193	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,140	13,431	0				
Magnetic Resonance Imaging	1	0	1,044	3,055	0				