

Ownership, Management and General Information

ADMINISTRATOR NAME: Mary Lou Mastro
ADMINSTRATOR PHONE 630-305-5001
OWNERSHIP: Naperville Psychiatric Venture -Linden Oaks Hospit
OPERATOR: Naperville Psychiatric Venture -Linden Oaks Hospit
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 801 South Washington Street

Patients by Race

White 83.0%
 Black 5.2%
 American Indian 0.2%
 Asian 2.6%
 Hawaiian/ Pacific 0.0%
 Unknown 9.0%

Patients by Ethnicity

Hispanic or Latino: 6.7%
 Not Hispanic or Latino: 89.2%
 Unknown: 4.1%
 IDPH Number: 5058
 HPA A-05
 HSA 7

CITY: Naperville

COUNTY: DuPage County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	101	101	4,324	30,707	0	7.1	84.1	83.3	83.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	101			4,324	30,707	0	7.1	84.1	83.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	12.2%	6.5%	0.3%	69.0%	5.6%	6.3%	
	528	283	13	2984	242	274	4,324
Outpatients	0.3%	6.5%	0.1%	88.6%	1.8%	2.8%	
	15	344	3	4686	93	148	5,289

Financial Year Reported:

7/1/2011 to

6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	18.9%	4.1%	0.2%	75.1%	1.7%	100.0%		455,022
	4,497,099	984,477	40,674	17,834,257	396,254	23,752,761	406,650	
Outpatient Revenue (\$)	0.0%	2.0%	0.0%	97.5%	0.4%	100.0%		
	2,368	295,734	0	14,210,792	65,234	14,574,128	48,372	1.2%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 0
 Outpatient Studies 0
 Studies Performed Under Contract 38,076

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	46,720
Outpatient Visits at the Hospital/ Campus:	16,423
Outpatient Visits Offsite/off campus	30,297

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional
Equipment****Examinations****Radiation Equipment****Therapies/
Treatments**

	Owned Contract		Inpatient		Outpt		Contract		Owned Contract		
General Radiography/Fluoroscopy	0	0	0	0	0	0	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0	0	0	0	0	0	0
Mammography	0	0	0	0	0	0	0	0	0	0	0
Ultrasound	0	0	0	0	0	0	0	0	0	0	0
Angiography	0	0	0	0	0	0	0	0	0	0	0
Diagnostic Angiography			0	0	0	0	0	0	0	0	0
Interventional Angiography			0	0	0	0	0	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	0	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0	0	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0	0	0	0	0	0	0
Lithotripsy	0	0							0	0	0
Linear Accelerator	0	0							0	0	0
Image Guided Rad Therapy	0	0							0	0	0
Intensity Modulated Rad Thrp	0	0							0	0	0
High Dose Brachytherapy	0	0							0	0	0
Proton Beam Therapy	0	0							0	0	0
Gamma Knife	0	0							0	0	0
Cyber knife	0	0							0	0	0