

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Gerald P. Gallagher  
**ADMINSTRATOR PHONE** 847-570-5151  
**OWNERSHIP:** NorthShore University HealthSystem  
**OPERATOR:** NorthShore University HealthSystem  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 777 Park Avenue West

**Patients by Race**

White 69.4%  
 Black 5.2%  
 American Indian 0.1%  
 Asian 3.8%  
 Hawaiian/ Pacific 0.1%  
 Unknown 21.4%

**Patients by Ethnicity**

Hispanic or Latino: 7.9%  
 Not Hispanic or Latino: 92.1%  
 Unknown: 0.0%  
 IDPH Number: 5066  
 HPA A-09  
 HSA 8

**CITY:** Highland Park **COUNTY:** Lake County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	93	92	92	4,917	23,186	4,795	5.7	76.7	82.4	83.3
0-14 Years				0	0					
15-44 Years				1,529	5,871					
45-64 Years				1,103	4,993					
65-74 Years				651	3,498					
75 Years +				1,634	8,824					
<b>Pediatric</b>	6	6	6	198	296	235	2.7	1.5	24.2	24.2
<b>Intensive Care</b>	12	12	12	1,332	3,219	64	2.5	9.0	75.0	75.0
Direct Admission				978	2,363					
Transfers				354	856					
<b>Obstetric/Gynecology</b>	25	25	25	1,333	3,161	840	3.0	11.0	43.8	43.8
Maternity				1,176	2,983					
Clean Gynecology				157	178					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	13	13	13	644	3,634	0	5.6	10.0	76.6	76.6
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>149</b>			<b>8,070</b>	<b>33,496</b>	<b>5,934</b>	<b>4.9</b>	<b>108.0</b>	<b>72.5</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	36.7%	8.5%	0.0%	44.4%	3.1%	7.4%	
	2958	683	0	3580	253	596	8,070
<b>Outpatients</b>	37.7%	4.2%	0.0%	55.3%	1.8%	0.9%	
	87635	9888	0	128735	4303	2117	232,678

**Financial Year Reported:**

10/1/2011 to 9/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	41.2%	4.5%	0.0%	48.1%	6.2%	100.0%		3,444,793
	31,010,443	3,363,704	0	36,201,617	4,644,679	75,220,443	1,712,387	
<b>Outpatient Revenue ( \$ )</b>	22.3%	1.6%	0.0%	70.6%	5.5%	100.0%		Total Charity Care as % of Net Revenue
	34,191,301	2,423,811	0	108,243,568	8,416,553	153,275,233	1,732,406	1.5%

**Birthing Data**

Number of Total Births: 1,193  
 Number of Live Births: 1,183  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 25  
 C-Section Rooms: 2  
 CSections Performed: 372

**Newborn Nursery Utilization**

Level 1 Patient Days 2,941  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 2,941  
 Inpatient Studies 247,776  
 Outpatient Studies 243,045  
 Studies Performed Under Contract 15,180

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	134	45	683	92	775	5.1	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	1	2	488	1479	1141	1759	2900	2.3	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	82	98	206	157	363	2.5	1.6		
OB/Gynecology	0	0	1	1	151	733	348	876	1224	2.3	1.2		
Oral/Maxillofacial	0	0	0	0	20	44	88	87	175	4.4	2.0		
Ophthalmology	0	1	0	1	6	1995	10	1746	1756	1.7	0.9		
Orthopedic	0	0	2	2	439	426	1115	580	1695	2.5	1.4		
Otolaryngology	0	0	1	1	11	647	24	764	788	2.2	1.2		
Plastic Surgery	0	1	1	2	44	1048	129	1923	2052	2.9	1.8		
Podiatry	0	0	0	0	14	105	13	123	136	0.9	1.2		
Thoracic	0	0	0	0	52	26	107	36	143	2.1	1.4		
Urology	0	0	1	1	161	515	198	413	611	1.2	0.8		
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>1602</b>	<b>7161</b>	<b>4062</b>	<b>8556</b>	<b>12618</b>	<b>2.5</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			13			Stage 2 Recovery Stations			0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	610	8047	915	12071	12986	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	355	29	532	561	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	600
Patients Admitted from Trauma	600
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	26,128
Patients Admitted from Emergency:	4,937
Total ED Visits (Emergency+Trauma):	<b>26,728</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,259</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	659
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	271
EP Catheterizations (15+)	329

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>68</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

**Outpatient Service Data**

Total Outpatient Visits	<b>253,662</b>
Outpatient Visits at the Hospital/ Campus:	253,662
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	3	0	11,471	20,100	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	466	8,364	0	Linear Accelerator	1	0	6,304
Mammography	3	0	2	14,130	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	2,358	13,457	0	Intensity Modulated Rad Thrp	0	0	1,403
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			58	31	0	Proton Beam Therapy	0	0	0
Interventional Angiography			30	55	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	63	997	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,133	17,268	0				
Magnetic Resonance Imaging	1	0	1,177	5,681	0				