

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Seth R. Warren	White	48.6%	Hispanic or Latino:	2.0%
ADMINSTRATOR PHONE	708-756-1000 x6001	Black	49.2%	Not Hispanic or Latino:	97.8%
OWNERSHIP:	FRANCISCAN ALLIANCE, INC	American Indian	0.0%	Unknown:	0.2%
OPERATOR:	FRANCISCAN ALLIANCE, INC	Asian	0.4%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	1.5%	IDPH Number:	5074
CERTIFICATION:	Critical Access Hospital	Unknown	0.2%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	20201 South Crawford	CITY:	Olympia Fields	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	133	127	108	7,099	28,366	3,403	4.5	87.0	65.4	68.5
0-14 Years				0	0					
15-44 Years				1,112	3,357					
45-64 Years				2,361	8,395					
65-74 Years				1,464	6,275					
75 Years +				2,162	10,339					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	25	25	22	1,360	4,921	9	3.6	13.5	54.0	54.0
Direct Admission				1,054	3,524					
Transfers				306	1,397					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>158</b>			<b>8,153</b>	<b>33,287</b>	<b>3,412</b>	<b>4.5</b>	<b>100.5</b>	<b>63.6</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	49.0%	4.1%	0.2%	27.3%	2.0%	17.3%	
	3997	336	20	2223	167	1410	8,153
<b>Outpatients</b>	28.1%	12.5%	0.6%	44.7%	5.5%	8.6%	
	27214	12102	601	43404	5361	8313	96,995

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	59.9%	2.5%	0.3%	37.2%	0.1%	100.0%		3,260,530	
	42,314,772	1,797,593	182,218	26,236,173	85,413	70,616,169	1,442,502		
<b>Outpatient Revenue ( \$ )</b>	28.2%	3.6%	0.5%	66.9%	0.8%	100.0%		Total Charity Care as % of Net Revenue	
	14,573,998	1,865,585	235,312	34,572,124	395,756	51,642,775	1,818,028	2.7%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	120,938		
		Outpatient Studies	135,007		
		Studies Performed Under Contract	885		

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	152	6	860	26	886	5.7	4.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	1	1	12	106	30	173	203	2.5	1.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	2	0	14	0	14	7.0	0.0		
OB/Gynecology	0	0	0	0	2	14	5	23	28	2.5	1.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0		
Otolaryngology	0	0	0	0	13	0	24	0	24	1.8	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	31	2	85	7	92	2.7	3.5		
Urology	0	0	0	0	2	4	4	10	14	2.0	2.5		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>215</b>	<b>132</b>	<b>1024</b>	<b>239</b>	<b>1263</b>	<b>4.8</b>	<b>1.8</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			8			Stage 2 Recovery Stations			18	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	844	4072	819	4072	4891	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	255	3	171	174	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	36,452
Patients Admitted from Emergency:	9,861
Total ED Visits (Emergency+Trauma):	36,452

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	2,012
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,257
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	434
EP Catheterizations (15+)	321
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	123
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	123
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

**Outpatient Service Data**

Total Outpatient Visits	96,675
Outpatient Visits at the Hospital/ Campus:	88,682
Outpatient Visits Offsite/off campus	7,993

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+NonDedicated labs):	7
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	5	0	9,492	27,008	0	Lithotripsy	0	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	2	0	3,316	
Mammography	3	0	0	0	0	Image Guided Rad Therapy	0	0	1,992	
Ultrasound	6	0	3,045	9,478	0	Intensity Modulated Rad Thrp	0	0	1,687	
Angiography	3	0				High Dose Brachytherapy	1	0	29	
Diagnostic Angiography			2,913	1,454	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	1	0	131	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	1,887	13,272	0					
Magnetic Resonance Imaging	2	0	1,676	2,197	0					