

Ownership, Management and General Information

ADMINISTRATOR NAME: Scott Steiner
ADMINSTRATOR PHONE 708-783-2997
OWNERSHIP: Vanguard
OPERATOR: Vanguard
MANAGEMENT: For Profit Corporation
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 3249 South Oak Park Avenue

Patients by Race

White 80.6%
 Black 11.8%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.1%
 Unknown 7.0%

Patients by Ethnicity

Hispanic or Latino: 32.6%
 Not Hispanic or Latino: 60.4%
 Unknown: 7.0%
 IDPH Number: 5082
 HPA A-06
 HSA 7

CITY: Berwyn **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	250	237	237	10,622	52,415	2,632	5.2	150.8	60.3	63.6
0-14 Years				0	0					
15-44 Years				1,583	5,044					
45-64 Years				3,059	11,631					
65-74 Years				1,862	7,556					
75 Years +				4,118	28,184					
Pediatric	10	10	10	323	714	506	3.8	3.3	33.4	33.4
Intensive Care	26	17	17	1,224	4,600	0	3.8	12.6	48.5	74.1
Direct Admission				889	2,944					
Transfers				335	1,656					
Obstetric/Gynecology	25	25	25	2,093	4,674	64	2.3	13.0	51.9	51.9
Maternity				1,871	4,366					
Clean Gynecology				222	308					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,641	17,884	20	6.8	49.1	79.1	79.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	373			16,568	80,287	3,222	5.0	228.8	61.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.8%	22.8%	0.0%	39.5%	4.9%	1.1%	
	5263	3779	0	6538	811	177	16,568
Outpatients	15.2%	24.8%	0.0%	53.4%	6.0%	0.6%	
	30803	50311	0	108333	12088	1182	202,717

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	40.5%	17.7%	0.0%	37.3%	4.5%	100.0%		1,683,674
	62,799,940	27,416,421	0	57,833,466	6,954,034	155,003,861	1,013,594	
Outpatient Revenue (\$)	14.3%	11.7%	0.0%	67.4%	6.6%	100.0%		Total Charity Care as % of Net Revenue
	13,498,793	11,042,390	0	63,820,991	6,289,261	94,651,435	670,080	0.7%

Birthing Data

Number of Total Births: 1,896
 Number of Live Births: 1,888
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 25
 C-Section Rooms: 2
 CSections Performed: 575

Newborn Nursery Utilization

Level 1 Patient Days 2,865
 Level 2 Patient Days 1,567
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,432
 Inpatient Studies 425,198
 Outpatient Studies 184,382
 Studies Performed Under Contract 609,580

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	1	0	0	1	82	0	554	0	554	6.8	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	1115	1164	2598	1750	4348	2.3	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	1	1	155	228	519	348	867	3.3	1.5		
OB/Gynecology	0	0	1	1	318	796	785	830	1615	2.5	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	1	1	4	1207	8	976	984	2.0	0.8		
Orthopedic	0	0	2	2	664	1023	1507	1433	2940	2.3	1.4		
Otolaryngology	0	0	1	1	162	453	305	580	885	1.9	1.3		
Plastic Surgery	0	0	1	1	45	323	207	630	837	4.6	2.0		
Podiatry	0	0	0	0	92	234	103	327	430	1.1	1.4		
Thoracic	0	0	1	1	38	3	116	7	123	3.1	2.3		
Urology	0	0	1	1	267	751	344	630	974	1.3	0.8		
Totals	1	0	11	12	2942	6182	7046	7511	14557	2.4	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			4	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1505	6341	3010	12682	15692	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	12056	0	12056	12056	0.0	1.0
Cystoscopy	0	0	1	1	253	593	315	455	770	1.2	0.8
Multipurpose Non-Dedicated Rooms											
Minor	0	1	0	1	0	68	0	44	44	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	2
Persons Treated by Emergency Services:	64,568
Patients Admitted from Emergency:	9,139
Total ED Visits (Emergency+Trauma):	64,568

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,439
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	777
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	350
EP Catheterizations (15+)	312
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	82
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Outpatient Service Data

Total Outpatient Visits	202,717
Outpatient Visits at the Hospital/ Campus:	202,717
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	19	0	19,092	45,383	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	2,824	3,572	0	Linear Accelerator	0	0	0	0
Mammography	6	0	0	23,322	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	7	0	4,737	15,070	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			583	713	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			238	321	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	484	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,053	20,127	0					
Magnetic Resonance Imaging	3	0	1,251	7,377	0					